

2010 REQUEST FOR BUDGET APPROVAL OF A SOLID WASTE COLLECTION DISTRICT

MUNICIPALITY: Township of Aberdeen COUNTY: Monmouth

<u>Joseph Criscuolo</u> Township Manager	<u>n/a</u> Term Expires
---	-----------------------------------

Governing Body Members	
Name	Term Expires
<u>Fred Tagliarini, Mayor</u>	<u>12/31/13</u>
<u>Vincent Vinci, Deputy Mayor</u>	<u>12/31/11</u>
<u>Owen Drapkin</u>	<u>12/31/11</u>
<u>Greg Cannon</u>	<u>12/31/11</u>
<u>Wilhemina Gumbs</u>	<u>12/31/11</u>
<u>James Lauro</u>	<u>12/31/13</u>
<u>Margaret Montone</u>	<u>12/31/13</u>

Municipal Officials	
<u>Karen Ventura</u> Municipal Clerk	<u>C-1030</u> Cert No.
<u>Marie Taylor</u> Tax Collector	<u>T-1538</u> Cert No.
<u>Angela Morin</u> Chief Financial Officer	<u>N-0438</u> Cert No.
<u>Thomas P. Fallon, CPA, RMA</u> Registered Municipal Accountant	<u>465</u> Lic No.
<u>Daniel J. McCarthy, Esq.</u> Municipal Attorney	

Pursuant to Public Law 2002, Chapter 126 - N.J.S.A. 40:66-10 is amended to read: "any municipality which operates a "Solid Waste Collection District" as of December 31, 1989, shall determine the amount of money necessary for the support of the solid waste collection district. The amount so determined shall become part of the municipal budget and subject to approval by the director."

Please attach this completed budget form to your 2010 Solid Waste Budget Resolution and mail to:

Official Mailing Address of the Solid Waste Collection District

Township of Aberdeen
One Aberdeen Square
Aberdeen, N.J. 07747
 Fax #: 732-583-7204
 Telephone #: _____

**Director, Division of Local Government Services
 Department of Community Affairs
 P.O. Box 803
 Trenton, NJ 08625**

**New Jersey Department of Community Affairs
Division of Local Government Services**

Budget Approval of a Solid Waste Collection District

(P.L. 2001, c. 126)

1. Please describe the services provided by the Solid Waste Collection District (SWCD) (i.e. collection, disposal, tipping fees, etc.):

2. What percent of your municipality is serviced by the district? _____
If you are requesting an expansion of the district, please provide a map showing the current district and the proposed expansion. Also explain the background, fiscal impact on the district's budget and reasons to expand the district (use additional sheets if necessary.)

3. If less than 100% of the municipality is in the district, what arrangements are made for the provision of trash removal to the balance of the municipality?

4. Are services provided by municipal employees or are they contractual? If contractual, please state the name of the vendor, contract period, services provided and maximum contract amount.

5. Do the employees of the District provide any other services in the municipality other than trash removal? If so, please explain.

2010 SOLID WASTE COLLECTION DISTRICT

Budget of the Township of Aberdeen, County of Monmouth for the Fiscal Year 2010.

It is hereby certified that the Budget and Capital Budget annexed hereto and hereby made a part hereof is a true copy of the Budget and Capital Budget approved by resolution of the Governing Body on the

6th day of April, 2010.

Certified by me, this 6th day of April, 2010

Karen Ventura *Karen Ventura*

Clerk

One Aberdeen Sq.

Address

Aberdeen, NJ 07747

Address

(732) 583-4200

Phone Number

It is hereby certified that the approved Budget annexed hereto and hereby made a part is an exact copy of the original on file with the Clerk of the Governing Body, that all additions are correct, all statements contained herein are in proof and the total of anticipated revenues equals the total of appropriations.

Certified by me, this 6th day of April, 2010

Thomas P. Fallon *Thomas P. Fallon*

Registered Municipal Accountant

Highway 36, Hazlet, NJ 07730

Address

Airport Plaza

Address

732-888-2070

Phone Number

Certified by me, this 6th day of April, 2010

Angela Morin *Angela Morin*

Chief Financial Officer

	DO NOT USE THESE SPACES	

CERTIFICATION OF <u>ADOPTED</u> BUDGET	<i>(Do not advertise this Certification form)</i>	CERTIFICATION OF <u>APPROVED</u> BUDGET
<p>It is hereby certified that the amount to be raised by taxation for local purposes has been compared with the approved Budget previously certified by me and any changes required as a condition to such approval have been made. The adopted budget is certified with respect to the foregoing only.</p> <p style="text-align: center;">STATE OF NEW JERSEY Department of Community Affairs Director of the Division of Local Government Services</p> <p>Dated: _____ By: _____</p>		<p>It is hereby certified that the Approved Budget made part hereof complies with the requirements of law, and approval is given pursuant to N.J.S. 40A:4-79.</p> <p style="text-align: center;">STATE OF NEW JERSEY Department of Community Affairs Director of the Division of Local Government Services</p> <p>Dated: _____ By: _____</p>

COMMENTS OR CHANGES REQUIRED AS A CONDITION OF CERTIFICATION OF THE LOCAL FINANCE BOARD

The changes or comments which follow must be considered in connection with further action on this budget.

_____ of _____, County of _____

SOLID WASTE COLLECTION DISTRICT RESOLUTION

RESOLUTION NO. 2010-65

Section 1.

Solid Waste Collection District Budget of the Township of Aberdeen, County of Monmouth for the Fiscal Year 2010

Be It Resolved, that the following statements of revenues and appropriations shall constitute the Solid Waste Collection District Budget for the year 2010;

Be It Further Resolved, that said Budget be published in the Asbury Park Press

in the issue of April 29, 2010

The Governing Body of the Township of Aberdeen does hereby approve the following as the Budget for the year 2010:

RECORDED VOTE
(Insert last name)

Ayes { C/Cannon, C/Drapkin, C/Gumbs, C/Lauro, C/Montone, Deputy Mayor Vinci, Mayor Tagliarini

Nays { None

Abstained { None

Absent { None

Notice is hereby given that the Budget and Tax Resolution was approved by the Governing Body of the Township of Aberdeen, County of Monmouth, on April 6th, 2010.

A Hearing on the Budget and Tax Resolution will be held at One Aberdeen Square, on May 18th, 2010 at

7:00 o'clock (P.M.) at which time and place objections to said Budget and Tax Resolution for the year 2010 may be presented by taxpayers or other interested persons.

EXPLANATORY STATEMENT

BUDGET MESSAGE

Sheet 3

NOTE:

MANDATORY MINIMUM BUDGET MESSAGE MUST INCLUDE A SUMMARY OF:

- 1. HOW THE "LEVY CAP" WAS CALCULATED. (Explain in words what the "LEVY CAP" means and show the figures.)**
- 2. A SUMMARY BY FUNCTION OF THE APPROPRIATIONS THAT ARE SPREAD AMONG MORE THAN ONE OFFICIAL LINE ITEM**

SOLID WASTE COLLECTION DISTRICT BUDGET

APPROPRIATIONS FOR SOLID WASTE COLLECTION DISTRICT	Appropriated								Expended 2009				
	for 2010		for 2009		for 2009 By Emergency Appropriation		Total for 2009 As Modified By All Transfers		Paid or Charged		Reserved		
Deferred Charges:						XXXXXXXXXX	XX					XXXXXXXXXX	XX
Emergency Authorizations				30,000	00	XXXXXXXXXX	XX	30,000	00	30,000	00	XXXXXXXXXX	XX
						XXXXXXXXXX	XX					XXXXXXXXXX	XX
						XXXXXXXXXX	XX					XXXXXXXXXX	XX
						XXXXXXXXXX	XX					XXXXXXXXXX	XX
						XXXXXXXXXX	XX					XXXXXXXXXX	XX
						XXXXXXXXXX	XX					XXXXXXXXXX	XX
STATUTORY EXPENDITURES:	XXXXXX	XXXXXXXXXX	XX	XXXXXXXXXX	XX	XXXXXXXXXX	XX	XXXXXXXXXX	XX	XXXXXXXXXX	XX	XXXXXXXXXX	XX
Contribution to:													
Public Employees' Retirement System		17,241	00	6,547	00			6,547	00	6,547	00	0	00
Social Security System (O.A.S.I.)		27,654	00	26,427	00			24,427	00	24,060	32	366	68
Unemployment Compensation Insurance (N.J.S.A. 43:21-3 et. seq.)		2,500	00	1,250	00			1,250	00	1,250	00	0	00
General Insurance		43,858	00	40,365	00			40,365	00	40,365	00	0	00
Self Insurance		1,000	00	1,500	00			1,500	00	1,500	00	0	00
Judgements													
Deficits in Operations in Prior Years						XXXXXXXXXX	XX					XXXXXXXXXX	XX
Surplus (General Budget)		30,000	00	55,000	00	XXXXXXXXXX	XX	55,000	00	55,000	00	XXXXXXXXXX	XX
TOTAL SOLID WASTE COLLECTION DISTRICT APPROPRIATIONS		2,123,571	00	2,160,458	00			2,160,458	00	2,107,126	72	53,331	28

SECTION 2 - UPON ADOPTION FOR YEAR 2010

(Only to be Included in the Budget as Finally Adopted)

RESOLUTION

RESOLUTION NO. 2010-109

Be It Resolved by the _____ Governing Body
of Aberdeen, County of Monmouth of the _____ Township
that the budget hereinbefore set forth is hereby
adopted and shall constitute an appropriation for the purposes stated of the sums therein set forth as appropriations, and authorization of the amount of:
(a) \$ 2,100,000.00 (Item 2 below) for amount to be raised by taxation for Solid Waste Collection District.

RECORDED VOTE
(Insert last name)

Ayes {
C/Cannon
C/Drapkin
C/Lauro
C/Montone
Deputy Mayor Vinci
Mayor Tagliarini

Nays { None

Abstained { None
Absent { C/Gumbs

SUMMARY OF REVENUES and APPROPRIATIONS

1. General Revenues		
Surplus Anticipated		32,571.00
Miscellaneous Revenues Anticipated		
2. AMOUNT TO BE RAISED BY TAXATION FOR SOLID WASTE COLLECTION DISTRICT		
TOTAL REVENUES		2,100,000.00
		2,132,571.00
3. General Appropriations		
Operations		2,010,318.00
Deferred Charges		-0-
Statutory Expenditures		92,253.00
Judgements		
Deficit in Operations in Prior Years		
Surplus (General Budget)		30,000.00
TOTAL APPROPRIATIONS		2,132,571.00

It is hereby certified that the within budget is a true copy of the budget finally adopted by resolution of the Governing Body on the 7th day of September, 2010 It is further certified that each item of revenue and appropriation is set forth in the same amount and by the same title as appeared in the 2010 approved budget and all amendments thereto, if any, which have been previously approved by the Director of Local Government Services.

Certified by me this 7 day of September, 2010, [Signature], Clerk.