



**2011 Municipal Budget  
of the Township of  
Aberdeen, County of  
Monmouth for the Year 2011**

**Revenue and Appropriation Summaries**

<b>General Fund</b>		
<b>Summary of Revenues</b>	<b>Anticipated 2011</b>	<b>2010 Budget</b>
1. Surplus	177,000.00	378,000.00
2. Total Miscellaneous Revenues	4,706,191.64	4,917,092.59
3. Receipts from Delinquent Taxes	759,000.00	730,358.00
4. a) Local Tax for Municipal Purposes	9,604,371.38	9,137,212.31
b) Addition to Local District School Tax		
Total Amount to be Rsd by Taxes for Support of Municipal Budget		
<b>Total General Revenues</b>	<b>15,246,563.02</b>	<b>15,162,662.90</b>
<b>Summary of Appropriations</b>	<b>2011 Budget</b>	<b>2010 Budget</b>
1. Operating Expenses: Salary & Wages	6,600,737.00	6,443,588.08
Other Expenses	6,293,740.72	5,873,973.16
2. Deferred charges & Other Appropriations	127,200.00	132,000.00
3. Capital Improvements	160,000.00	100,000.00
4. Debt Service (Include for School Purposes)	1,217,902.00	1,813,703.00
5. Reserve for Uncollected Taxes	846,983.30	799,398.66
<b>Total General Appropriations</b>	<b>15,246,563.02</b>	<b>15,162,662.90</b>
<b>2011 Dedicated Water Utility Budget</b>		
<b>Summary of Revenues</b>	<b>Anticipated 2011</b>	<b>2010</b>
1. Surplus	21,211.00	0.00
2. Rents	1,740,000.00	1,675,876.22
3. Fire Hydrant Services	30,000.00	30,000.00
4. Total Miscellaneous Revenues	22,000.00	25,000.00
5. Water Tower Rents	105,000.00	105,000.00
6. Sale of Diversion Rights	200,000.00	192,000.00
7. Connection Fees	16,000.00	19,000.00
8. Deficit (General Budget)		
<b>Total Revenues</b>	<b>2,134,211.00</b>	<b>\$ 2,046,876.22</b>
<b>Summary of Appropriations</b>	<b>2011 Budget</b>	<b>2010 Budget</b>
1. Operating Expenses: Salary & Wages	314,028.00	320,111.00
Other Expenses	1,377,823.00	1,231,867.00
2. Capital Improvements	35,000.00	60,000.00
3. Debt Service	132,639.00	165,939.00
4. Deferred Charges & Other Appropriations	274,721.00	268,959.22
5. Surplus (General Budget)		
<b>Total Appropriations</b>	<b>2,134,211.00</b>	<b>\$ 2,046,876.22</b>

2011 Dedicated Sewer Utility Budget		
Summary of Revenues	Anticipated 2011	2010
1. Surplus	108,731.00	222,425.00
2. Rents	4,900,000.00	4,885,477.00
3. Connection Fees	70,000.00	19,000.00
4. Interest	30,000.00	40,000.00
5. Sewer Capital Surplus	-	125,000.00
Total Revenues	5,108,731.00	5,291,902.00
Summary of Appropriations	2011 Budget	2010 Budget
1. Operating Expenses: Salary & Wages	537,388.00	483,855.00
Other Expenses	3,278,685.00	3,270,272.00
2. Capital Improvements	40,000.00	-
3. Debt Service	1,160,000.00	1,214,096.00
4. Deferred Charges & Other Appropriations	92,658.00	98,679.00
5. Surplus (General Budget)	-	\$ 225,000.00
Total Appropriations	5,108,731.00	\$ 5,291,902.00

Balance of Outstanding Debt			
	General	Water	Sewer
Interest	356,790.00	\$ 43,750.00	\$ 340,000.00
Principal	\$ 861,112.00	\$ 88,890.00	\$ 820,000.00
Outstanding Balance	\$ 6,911,556.00	\$ 2,526,494.00	\$ 10,097,349.00

2011 Dedicated Solid Waste Collection Budget		
Summary of Revenues	Anticipated 2011	2010
1. Surplus	15,984.00	32,571.00
2. Misc. Revenue	21,402.00	
3. Amount to be Raised By Taxation	2,142,000.00	2,100,000.00
Total Revenues	2,179,386.00	\$ 2,132,571.00
Summary of Appropriations	2011 Budget	2010 Budget
1. Operating Expenses: Salary & Wages	365,217.00	371,948.00
Other Expenses	1,663,190.00	1,638,370.00
4. Deferred Charges & Other Appropriations	100,979.00	92,253.00
5. Surplus (General Budget)	50,000.00	30,000.00
Total Appropriations	2,179,386.00	2,132,571.00

Notice is hereby given that the budget and tax resolution was approved by the Governing Body of the Township of Aberdeen, County of Monmouth on March 15, 2011

A hearing on the budget and tax resolution will be held at the Township Hall on May 3, 2011 at 7:00 PM, at which time and place objections to the Budget and Tax Resolution for the year 2011 may be presented by taxpayers or other interested persons.

Copies of the budget are available in the office of the Township Clerk at the Township Hall, One Aberdeen Square, Aberdeen, New Jersey, Phone # (732) 583-4200, during the hours of 8:30 AM to 4:30 PM.