

2014 REQUEST FOR BUDGET APPROVAL OF A SOLID WASTE COLLECTION DISTRICT

MUNICIPALITY: Township of Aberdeen COUNTY: Monmouth

<u> Holly Reycraft </u> Township Manager	<u> N/A </u> Term Expires
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Governing Body Members	
Name	Term Expires
<u> Fred Tagliarini, Mayor </u>	<u> 12/31/17 </u>
<u> Margaret Montone </u>	<u> 12/31/17 </u>
<u> Joseph Martucci </u>	<u> 12/31/17 </u>
<u> Greg Cannon </u>	<u> 12/31/15 </u>
<u> Robert Swindle </u>	<u> 12/31/15 </u>
<u> Connie Kelly </u>	<u> 12/31/15 </u>
<u> Harvey Brenner </u>	<u> 12/31/15 </u>

Municipal Officials	
<u> Karen Ventura </u>	<u> C-1030 </u>
Municipal Clerk	Cert No.
<u> Marie Taylor </u>	<u> T-1538 </u>
Tax Collector	Cert No.
<u> Angela Morin </u>	<u> N-0438 </u>
Chief Financial Officer	Cert No.
<u> Charles J. Fallon </u>	<u> 506 </u>
Registered Municipal Accountant	Lic No.
<u> Daniel J. McCarthy </u>	
Municipal Attorney	

Pursuant to Public Law 2002, Chapter 126 - N.J.S.A. 40:66-10 is amended to read: "any municipality which operates a "Solid Waste Collection District" as of December 31, 1989, shall determine the amount of money necessary for the support of the solid waste collection district. The amount so determined shall become part of the municipal budget and subject to approval by the director."

Please attach this completed budget form to your 2014 Solid Waste Budget Resolution and mail to:

Official Mailing Address of the Solid Waste Collection District

 Township of Aberdeen
 One Aberdeen Square
 Aberdeen, NJ 07747

Fax #: 732-583-7204
 Telephone #: 732-583-4200

Director, Division of Local Government Services
Department of Community Affairs
 P.O. Box 803
 Trenton, NJ 08625

**New Jersey Department of Community Affairs
Division of Local Government Services**

Budget Approval of a Solid Waste Collection District

(P.L. 2001, c. 126)

1. Please describe the services provided by the Solid Waste Collection District (SWCD) (i.e. collection, disposal, tipping fees, etc.):

2. What percent of your municipality is serviced by the district? 98%
If you are requesting an expansion of the district, please provide a map showing the current district and the proposed expansion. Also explain the background, fiscal impact on the district's budget and reasons to expand the district (use additional sheets if necessary.)

3. If less than 100% of the municipality is in the district, what arrangements are made for the provision of trash removal to the balance of the municipality?

4. Are services provided by municipal employees or are they contractual? If contractual, please state the name of the vendor, contract period, services provided and maximum contract amount.

5. Do the employees of the District provide any other services in the municipality other than trash removal? If so, please explain.

2014 SOLID WASTE COLLECTION DISTRICT

Budget of the _____ Township _____ of _____ Aberdeen _____, County of ___ Monmouth _____ for the Fiscal Year 2014.

It is hereby certified that the Budget and Capital Budget annexed hereto and hereby made a part hereof is a true copy of the Budget and Capital Budget approved by resolution of the Governing Body on the

____ 18th _____ day of _____ March _____, 2014.

Certified by me, this _____ 18th _____ day of _____ March _____, 2014

____ Karen Ventura *Karen Ventura*
 Clerk
 _____ One Aberdeen Square _____
 Address
 Aberdeen, NJ 07747

 Address
 _____ 732-583-7204 _____
 Phone Number

It is hereby certified that the approved Budget annexed hereto and hereby made a part is an exact copy of the original on file with the Clerk of the Governing Body, that all additions are correct, all statements contained herein are in proof and the total of anticipated revenues equals the total of appropriations.

Certified by me, this _____ 18th _____ day of _____ March _____, 2014

Certified by me, this _____ 18th _____ day of _____ March _____, 2014

____ Charles J. Fallon *CAF* _____ Highway 36 _____
 Registered Municipal Accountant Address
 _____ Hazlet, NJ 07730 _____ 732-888-2070 _____
 Address Phone Number

____ Angela Morin *Angela Morin*
 Chief Financial Officer

	DO NOT USE THESE SPACES	

<p style="text-align: center;">CERTIFICATION OF <u>ADOPTED</u> BUDGET <i>(Do not advertise this Certification form)</i></p> <p>It is hereby certified that the amount to be raised by taxation for local purposes has been compared with the approved Budget previously certified by me and any changes required as a condition to such approval have been made. The adopted budget is certified with respect to the foregoing only.</p> <p style="text-align: center;">STATE OF NEW JERSEY Department of Community Affairs Director of the Division of Local Government Services</p> <p>Dated: _____ By: _____</p>	<p style="text-align: center;">CERTIFICATION OF <u>APPROVED</u> BUDGET</p> <p>It is hereby certified that the Approved Budget made part hereof complies with the requirements of law, and approval is given pursuant to N.J.S. 40A:4-79.</p> <p style="text-align: center;">STATE OF NEW JERSEY Department of Community Affairs Director of the Division of Local Government Services</p> <p>Dated: _____ By: _____</p>
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COMMENTS OR CHANGES REQUIRED AS A CONDITION OF CERTIFICATION OF THE LOCAL FINANCE BOARD

The changes or comments which follow must be considered in connection with further action on this budget.

_____ of _____, County of _____

SOLID WASTE COLLECTION DISTRICT RESOLUTION

Section 1.

Solid Waste Collection District Budget of the ___Township___ of ___Aberdeen___, County of ___Monmouth___ for the Fiscal Year 2014

Be It Resolved, that the following statements of revenues and appropriations shall constitute the Solid Waste Collection District Budget for the year 2014;

Be It Further Resolved, that said Budget be published in the _____The Asbury Park Press_____

in the issue of ___April 11th_____, 2014

The Governing Body of the _____Township___ of _____Aberdeen___ does hereby approve the following as the Budget for the year 2014:

RECORDED VOTE
(Insert last name)

Ayes {
C/Brenner
C/Cannon
C/Kelley
C/Martucci
C/Swindle
Deputy Mayor Montone
Mayor Tagliarini

Nays { None

Abstained { None

Absent { None

Notice is hereby given that the Budget and Tax Resolution was approved by the _____Governing Body_____ of the ___Township___
of _____Aberdeen_____, County of ___Monmouth___, on _____March 18th_____, 2014.

A Hearing on the Budget and Tax Resolution will be held at _____1 Aberdeen Square, Aberdeen, NJ_____, on _____May 6th_____, 2014 at
___7:00___ o'clock (P.M.) at which time and place objections to said Budget and Tax Resolution for the year 2014 may be presented by taxpayers or other
(Cross out one)
interested persons.

EXPLANATORY STATEMENT

BUDGET MESSAGE

Levy Cap Calculation

Prior Year amount to be Raised by Taxation for Municipal Purposes	\$2,184,840
Net Prior Year Tax Levy for Municipal Purpose Tax for Cap Calculation	\$2,184,840
Plus: 2% Cap Increase	\$43,697
Adjusted Tax Levy	\$2,228,537
Exclusions:	
Allowable Pension Obligations Increase	\$144
Total Exclusions	\$144
Adjusted Tax Levy After Exclusions	\$2,228,681
Maximum Allowable Amount to be Raised by Taxation	\$2,228,681
Amount to be Raised by Taxation for Municipal Purposes	\$2,228,244
Amount to be Raised by Taxation for Municipal Purposes Under Cap	\$437

NOTE:

Sheet 3

MANDATORY MINIMUM BUDGET MESSAGE MUST INCLUDE A SUMMARY OF:

- 1. HOW THE "LEVY CAP" WAS CALCULATED. (Explain in words what the "LEVY CAP" means and show the figures.)**
- 2. A SUMMARY BY FUNCTION OF THE APPROPRIATIONS THAT ARE SPREAD AMONG MORE THAN ONE OFFICIAL LINE ITEM**

**SOLID WASTE COLLECTION DISTRICT
BUDGET**

REVENUES FROM SOLID WASTE COLLECTION DISTRICT	Anticipated				Realized in Cash in 2013	
	2014		2013			
Operating Surplus Anticipated	0		0		0	
Total Operating Surplus Anticipated	0		0		0	
Recycling Grant			5,000	00	19,513	25
Recycling Revenue	20,000	00	40,000	00	21,982	25
Amount to be Raised by Taxation for Support of Solid WasteCollection District	2,228,244	00	2,184,840.	00	2,184,840	00
Miscellaneous Revenue Not Anticipated					144	54
Total - Solid Waste Collection District Revenues	2,248,244	00	2,229,840	00	2,226,480	04

SOLID WASTE COLLECTION DISTRICT BUDGET

APPROPRIATIONS FOR SOLID WASTE COLLECTION DISTRICT		Appropriated								Expended 2013			
		for 2014		for 2013		for 2013 By Emergency Appropriation		Total for 2013 As Modified By All Transfers		Paid or Charged		Reserved	
Operating:	xxxxxx	xxxxxxxxxx	xx	xxxxxxxxxx	xx	xxxxxxxxxx	xx	xxxxxxxxxx	xx	xxxxxxxxxx	xx	xxxxxxxxxx	xx
Salaries & Wages		382,141	00	390,468	00			390,468	00	389,048	76	1,419	24
Other Expenses		83,461	00	97,056	00			97,056	00	94,331	62	2,724	38
Contractual Services		567,500	00	557,300	00			557,300	00	511,041	63	46,258	37
Disposal Fees		675,000	00	675,000	00			675,000	00	633,608	88	41,391	12
Employee Group Health Insurance		150,794	00	165,000	00			165,000	00	157,618	76	7,381	24

SOLID WASTE COLLECTION DISTRICT BUDGET

APPROPRIATIONS FOR SOLID WASTE COLLECTION DISTRICT		Appropriated								Expended 2013			
		for 2014		for 2013		for 2013 By Emergency Appropriation		Total for 2013 As Modified By All Transfers		Paid or Charged		Reserved	
Deferred Charges:						XXXXXXXXXX	XX					XXXXXXXXXX	XX
Emergency Authorizations						XXXXXXXXXX	XX					XXXXXXXXXX	XX
						XXXXXXXXXX	XX					XXXXXXXXXX	XX
						XXXXXXXXXX	XX					XXXXXXXXXX	XX
						XXXXXXXXXX	XX					XXXXXXXXXX	XX
						XXXXXXXXXX	XX					XXXXXXXXXX	XX
STATUTORY EXPENDITURES:	XXXXXX	XXXXXXXXXX	XX	XXXXXXXXXX	XX	XXXXXXXXXX	XX	XXXXXXXXXX	XX	XXXXXXXXXX	XX	XXXXXXXXXX	XX
Contribution to:													
Public Employees' Retirement System		22,156	00	21,580	00			21,580	00	21,579	96		04
Social Security System (O.A.S.I.)		28,692	00	26,000	00			26,000	00	25,486	08	513	92
Unemployment Compensation Insurance (N.J.S.A. 43:21-3 et. seq.)		2,500	00	2,500	00			2,500	00	2,500	00	0	
Judgements													
Deficits in Operations in Prior Years						XXXXXXXXXX	XX					XXXXXXXXXX	XX
<u>Surplus (General Budget)</u>		336,000	00	294,936	00	XXXXXXXXXX	XX	294,936	00	294,936	00	XXXXXXXXXX	XX
TOTAL SOLID WASTE COLLECTION DISTRICT APPROPRIATIONS		2,248,244	00	2,229,840	00			2,229,840	00	2,130,151	69	99,688	31

SECTION 2 - UPON ADOPTION FOR YEAR 2014

(Only to be Included in the Budget as Finally Adopted)

RESOLUTION

Be It Resolved by the _____ Governing Body _____ of the _____ Township _____ of _____ Aberdeen _____, County of _____ Monmouth _____ that the budget hereinbefore set forth is hereby adopted and shall constitute an appropriation for the purposes stated of the sums therein set forth as appropriations, and authorization of the amount of: (a) \$ _____ (Item 2 below) for amount to be raised by taxation for Solid Waste Collection District.

RECORDED VOTE
(Insert last name)

Ayes { C/Brenner, C/Cannon,
C/Kelley, C/Martucci,
C/Swindle, Deputy Mayor Montone,
Mayor Tagliarini

Nays { None

Abstained { None
Absent { None

SUMMARY OF REVENUES and APPROPRIATIONS

1. General Revenues		
Surplus Anticipated		
Miscellaneous Revenues Anticipated		20,000.00
2. AMOUNT TO BE RAISED BY TAXATION FOR SOLID WASTE COLLECTION DISTRICT		2,228,244.00
TOTAL REVENUES		2,248,244.00
3. General Appropriations		
Operations		1,858,896.00
Deferred Charges		
Statutory Expenditures		53,348.00
Judgements		
Deficit in Operations in Prior Years		
Surplus (General Budget)		336,000.00
TOTAL APPROPRIATIONS		2,248,244.00

It is hereby certified that the within budget is a true copy of the budget finally adopted by resolution of the Governing Body on the 20th day of May, 2014. It is further certified that each item of revenue and appropriation is set forth in the same amount and by the same title as appeared in the 2014 approved budget and all amendments thereto, if any, which have been previously approved by the Director of Local Government Services.

Certified by me this 20th day of May, 2014 *Handwritten Signature*, Clerk.