

**New Jersey Department of Community Affairs
Division of Local Government Services**

Budget Approval of a Solid Waste Collection District

(P.L. 2001, c. 126)

1. Please describe the services provided by the Solid Waste Collection District (SWCD) (i.e. collection, disposal, tipping fees, etc.):

2. What percent of your municipality is serviced by the district? 98%
If you are requesting an expansion of the district, please provide a map showing the current district and the proposed expansion. Also explain the background, fiscal impact on the district's budget and reasons to expand the district (use additional sheets if necessary.)

3. If less than 100% of the municipality is in the district, what arrangements are made for the provision of trash removal to the balance of the municipality?

4. Are services provided by municipal employees or are they contractual? If contractual, please state the name of the vendor, contract period, services provided and maximum contract amount.

5. Do the employees of the District provide any other services in the municipality other than trash removal? If so, please explain.

2015 SOLID WASTE COLLECTION DISTRICT

Budget of the ___ Township _____ of _____ Aberdeen _____, County of ___ Monmouth _____ for the Fiscal Year 2015.

It is hereby certified that the Budget and Capital Budget annexed hereto and hereby made a part hereof is a true copy of the Budget and Capital Budget approved by resolution of the Governing Body on the _____ 21st _____ day of _____ April _____, 2015.

Certified by me, this _____ 21st _____ day of ___ April _____, 2015

Karen Ventura *Karen Ventura*
 Clerk
 One Aberdeen Square _____
 Address _____

 Address _____
 732-583-4200 _____
 Phone Number _____

It is hereby certified that the approved Budget annexed hereto and hereby made a part is an exact copy of the original on file with the Clerk of the Governing Body, that all additions are correct, all statements contained herein are in proof and the total of anticipated revenues equals the total of appropriations.
 Certified by me, this _____ 21st _____ day of _____ April _____, 2015

Charles Fallon *Charles Fallon* Hwy 36 _____
 Registered Municipal Accountant Address _____
 Hazlet, NJ 07730 _____ 732-888-2070 _____
 Address Phone Number _____

Certified by me, this _____ 21st _____ day of _____ April _____, 2015
 Angela Morin *Angela Morin*
 Chief Financial Officer

	DO NOT USE THESE SPACES	

<p style="text-align: center;">CERTIFICATION OF ADOPTED BUDGET <i>(Do not advertise this Certification form)</i></p> <p>It is hereby certified that the amount to be raised by taxation for local purposes has been compared with the approved Budget previously certified by me and any changes required as a condition to such approval have been made. The adopted budget is certified with respect to the foregoing only.</p> <p style="text-align: center;">STATE OF NEW JERSEY Department of Community Affairs Director of the Division of Local Government Services</p> <p>Dated: _____ By: _____</p>	<p style="text-align: center;">CERTIFICATION OF APPROVED BUDGET</p> <p>It is hereby certified that the Approved Budget made part hereof complies with the requirements of law, and approval is given pursuant to N.J.S. 40A:4-79.</p> <p style="text-align: center;">STATE OF NEW JERSEY Department of Community Affairs Director of the Division of Local Government Services</p> <p>Dated: _____ By: _____</p>
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COMMENTS OR CHANGES REQUIRED AS A CONDITION OF CERTIFICATION OF THE LOCAL FINANCE BOARD

The changes or comments which follow must be considered in connection with further action on this budget.

_____ of _____, County of _____

SOLID WASTE COLLECTION DISTRICT RESOLUTION

Section 1.

Solid Waste Collection District Budget of the ___Township___ of ___Aberdeen_____, County of ___Monmouth_____ for the Fiscal Year 2015

Be It Resolved, that the following statements of revenues and appropriations shall constitute the Solid Waste Collection District Budget for the year 2015;

Be It Further Resolved, that said Budget be published in the ___Asbury Park Press_____

in the issue of ___May 21st_____, 2015

The Governing Body of the ___Township_____ of ___Aberdeen_____ does hereby approve the following as the Budget for the year 2015:

RECORDED VOTE
(Insert last name)

Ayes { C/Cannon
C/Kelley
C/Martucci
C/Montone
Mayor Tagliarini

Nays { None

Abstained { None

Absent { C/Swindle
Deputy Mayor Brenner

Notice is hereby given that the Budget and Tax Resolution was approved by the ___Governing Body_____ of the ___Township_____ of ___Aberdeen_____, County of ___Monmouth_____, on ___April 21st_____, 2015.

A Hearing on the Budget and Tax Resolution will be held at One Aberdeen Square_____, on ___June 4th_____, 2015 at ___7:00___ o'clock (P.M.) at which time and place objections to said Budget and Tax Resolution for the year 2015 may be presented by taxpayers or other interested persons.
(Cross out one)

EXPLANATORY STATEMENT

BUDGET MESSAGE

Levy Cap Calculation

Prior Year Amount to be Raised by Taxation	2,228,244
Plus 2% Increase	44,565
Adjusted Tax Levy	2,272,809
Allowable Health Insurance Cost Increase	990
Allowable Pension Obligations Increase	2,830
Total Exclusions:	3,820
Adjusted Tax Levy after Exclusions	2,276,629
Maximum Allowable Amount to be Raised by Taxation	2,276,629
Amount to be Raised by Taxation for Municipal Purposes	2,271,368
Amount to be Raised by Taxation for Municipal Purposes Under Cap	5,261

NOTE:

Sheet 3

MANDATORY MINIMUM BUDGET MESSAGE MUST INCLUDE A SUMMARY OF:

1. HOW THE "LEVY CAP" WAS CALCULATED. (Explain in words what the "LEVY CAP" means and show the figures.)
2. A SUMMARY BY FUNCTION OF THE APPROPRIATIONS THAT ARE SPREAD AMONG MORE THAN ONE OFFICIAL LINE ITEM

SOLID WASTE COLLECTION DISTRICT BUDGET

APPROPRIATIONS FOR SOLID WASTE COLLECTION DISTRICT	Appropriated								Expended 2014				
	for 2015		for 2014		for 2014 By Emergency Appropriation		Total for 2014 As Modified By All Transfers		Paid or Charged		Reserved		
Deferred Charges:						XXXXXXXXXX	XX					XXXXXXXXXX	XX
Emergency Authorizations						XXXXXXXXXX	XX					XXXXXXXXXX	XX
						XXXXXXXXXX	XX					XXXXXXXXXX	XX
						XXXXXXXXXX	XX					XXXXXXXXXX	XX
						XXXXXXXXXX	XX					XXXXXXXXXX	XX
						XXXXXXXXXX	XX					XXXXXXXXXX	XX
						XXXXXXXXXX	XX					XXXXXXXXXX	XX
STATUTORY EXPENDITURES:	XXXXXX	XXXXXXXXXX	XX	XXXXXXXXXX	XX	XXXXXXXXXX	XX	XXXXXXXXXX	XX	XXXXXXXXXX	XX	XXXXXXXXXX	XX
Contribution to:													
Public Employees' Retirement System		25,428	78	22,156	00			22,156	00	22,156	00		
Social Security System (O.A.S.I.)		30,000	00	28,692	00			28,692	00	27,234	16	1,457	84
Unemployment Compensation Insurance (N.J.S.A. 43:21-3 et. Seq.)		1,200	00	2,500	00			2,500	00	2,500	00		
Judgements													
Deficits in Operations in Prior Years						XXXXXXXXXX	XX					XXXXXXXXXX	XX
Surplus (General Budget)		320,000		336,000	00	XXXXXXXXXX	XX	336,000	00	336,000	00	XXXXXXXXXX	XX
TOTAL SOLID WASTE COLLECTION DISTRICT APPROPRIATIONS		2,296,368	00	2,248,244	00			2,248,244	00	2,103,123	86	145,120	14

SECTION 2 - UPON ADOPTION FOR YEAR 2015

(Only to be Included in the Budget as Finally Adopted)

RESOLUTION

Be It Resolved by the Township Council of the Township of Aberdeen, County of Monmouth that the budget hereinbefore set forth is hereby adopted and shall constitute an appropriation for the purposes stated of the sums therein set forth as appropriations, and authorization of the amount of: (a) \$ 2,271,368.00 (Item 2 below) for amount to be raised by taxation for Solid Waste Collection District.

RECORDED VOTE
(Insert last name)

Ayes {
C/Cannon, C/Kelley
C/Martucci, C/Montone
C/Swindle
Mayor Tagliarini

Nays { None

Abstained { None

Absent { Deputy Mayor Brenner

SUMMARY OF REVENUES and APPROPRIATIONS

1. General Revenues		
Surplus Anticipated		
Miscellaneous Revenues Anticipated – Recycling Revenue	25,000.00	
2. AMOUNT TO BE RAISED BY TAXATION FOR SOLID WASTE COLLECTION DISTRICT	2,271,368.00	
TOTAL REVENUES		2,296,368.00
3. General Appropriations		
Operations	1,919,739.22	
Deferred Charges		
Statutory Expenditures	56,628.78	
Judgements		
Deficit in Operations in Prior Years		
Surplus (General Budget)	320,000.00	
TOTAL APPROPRIATIONS		2,296,368.00

It is hereby certified that the within budget is a true copy of the budget finally adopted by resolution of the Governing Body on the 4th day of June, 2015. It is further certified that each item of revenue and appropriation is set forth in the same amount and by the same title as appeared in the 2015 approved budget and all amendments thereto, if any, which have been previously approved by the Director of Local Government Services.

Certified by me this 4 day of June, 2015 [Signature], Clerk.