

SOLID WASTE COLLECTION DISTRICT BUDGET

REVENUES FROM SOLID WASTE COLLECTION DISTRICT		Anticipated				Realized in Cash in 2020	
		2021		2020			
Operating Surplus Anticipated							
Total Operating Surplus Anticipated							
Recycling Receipts		7,500.00		8,274.00		8,500.00	
Recycling Grant		46,715.00		15,373.48		15,373.48	
Misc Rev. Not Anticipated						917.94	
		2,557,929.00		2,507,773.52		2,507,773.52	
Amount to be Raised by Taxation for Support of Solid Waste Collection District							
Total - Solid Waste Collection District Revenues		2,612,144.00		2,531,421.00		2,532,564.94	