

## SOLID WASTE COLLECTION DISTRICT BUDGET

REVENUES FROM SOLID WASTE COLLECTION DISTRICT		Anticipated		Realized in Cash in 2020	
		2021	2020		
Operating Surplus Anticipated					
Total Operating Surplus Anticipated					
Recycling Receipts		7,500.00	8,274.00	8,500.00	
Recycling Grant		46,715.00	15,373.48	15,373.48	
Misc Rev. Not Anticipated					917.94
Amount to be Raised by Taxation for Support of Solid Waste Collection District		2,557,929.00	2,507,773.52	2,507,773.52	
Total - Solid Waste Collection District Revenues		2,612,144.00	2,531,421.00	2,532,564.94	