

RESOLUTION NO. 2022-72		
Amendment to the 2022 Municipal Budget		
of the Township of		
Aberdeen, County of		
Monmouth for the Year 2022		

WHEREAS, the local Municipal budget for 2022 was approved on April 7, and

WHEREAS, the public hearing on said budget has been held as advertised; and

WHEREAS, the governing body desires to amend said approved budget:

NOW, THEREFORE, BE IT RESOLVED, by the governing body of the Township of Aberdeen, County of Monmouth that the following amendments to the approved budget of 2022 be made:		
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	CURRENT FUND - ANTICIPATED REVENUES	
	GENERAL REVENUES	

	General Revenues	From	To
		Introduced Budget From	Amended Budget To
3	Miscellaneous Revenues - Section A: Local Revenues		
	Cable TV Franchise Fee	250,281.89	134,079.00
	Verizon Cable TV	13,167.11	116,202.00
	Total Section A: Local Revenue	3,016,716.00	3,003,548.00
3	Miscellaneous Revenues - Section B: State Aid Without Offsetting Appropriations		
	Consolidated Municipal Property Tax Relief Aid	4,999.00	0.00
	Energy Tax Receipts	1,436,079.00	1,441,078.00
3	Miscellaneous Revenues - Section D: Special Items of General Revenue Anticipated		
	With Prior Written Consent of the Director of Local Government Services		
	Shared Service Agreements Offset with Appropriations:		
	UCC: Matawan	190,000.00	150,000.00
	Total Section D: Shared Service Agreements Offset With Appropriations	484,699.98	444,699.98
3	Miscellaneous Revenues - Section G: Special Items of General Revenue Anticipated		
	With Prior Written Consent of the Director of Local Government Services- Other Special Items		
	SUMMARY OF REVENUES		
3	Miscellaneous Revenues - Section A: Local Revenues	3,016,716.00	3,003,548.00
	Total Section D: Shared Service Agreements Offset With Appropriations	484,699.98	444,699.98
	Total Miscellaneous Revenues	7,326,915.13	7,273,747.13
5	Subtotal General Revenues (Items 1, 2, 3, and 4	9,291,915.13	9,238,747.13
6	Amount to be Raised by Taxes for Support of Municipal Budget		
	a) Local Tax for Municipal Purposes Including Reserve for Uncollected Taxes	11,877,732.12	11,931,633.15
	Total Amount to be Raised by Taxes for Support of Municipal Budget	12,739,726.70	12,793,627.76
7	Total General Revenues	22,031,641.83	22,032,374.89

8. GENERAL APPROPRIATIONS		
(A) Operations - within "CAPS" (continued)		
Administrative & Executive		
Salaries & Wages	183,000.00	158,000.00
Uniform Construction Code - Appropriations		
Offset by Dedicated Revenues (N.J.A.C. 5:23-4.17)		
Construction Official		
Salaries & Wages	382,066.00	237,066.00
Other Expenses	6,740.00	1,740.00
Unclassified		
American Rescue Plan		
Administrative & Executive Salary & Wages	0.00	25,000.00
Total Operations {Item 8(A)} within "CAPS"	13,691,711.86	13,541,711.86
Total Operations Including Contingent within "CAPS"	13,691,711.86	13,541,711.86
Detail:		
Salaries & Wages	8,859,700.86	8,392,800.86
Other Expenses (Including Contingent)	5,108,911.00	5,402,323.00
(H-1) Total General Appropriations for		
Municipal Purposes within "CAPS"	16,017,672.66	15,867,672.66
Total Other Operations - Excluded from "CAPS"		
Shared Service Agreements		
UCC		
Salaries & Wages	0.00	145,000.00
Other Expenses	0.00	5,000.00
Total Interlocal Municipal Service Agreements	317,219.99	467,219.99
Total Operations - Excluded from "CAPS"	1,933,929.57	2,083,929.57
(H-2) Total General Appropriations for Municipal		
Purposes Excluded from "CAPS"	5,130,132.57	5,280,132.57
(O) Total General Appropriations - Excluded from	5,130,132.57	5,280,132.57
"CAPS"		
(M) Reserve for uncollected Taxes	883,836.60	884,569.66
9. Total General Appropriations	22,031,641.83	22,032,374.89
8. GENERAL APPROPRIATIONS		
Summary of Appropriations		
(H-1) Total General Appropriations for	16,017,672.66	15,867,672.66
Municipal Purposes within "CAPS"		
(A) Operations - Excluded from "CAPS"		
Shared Service Agreements	317,219.99	467,219.99
Total Operations - Excluded from "CAPS"	1,933,929.57	2,083,929.57
(M) Reserve for uncollected Taxes	883,836.60	884,569.66
Total General Appropriations	22,031,641.83	22,032,374.89

	Dedicated Water Utility Budget		
11	Appropriations for Water Utility		
	Operating		
	Other Expenses	1,725,025.00	1,723,838.89
	Deferred Charges and Statutory Expenditures		
	Deferred Charges		
	Emergency Authorizations		80,000.00
	Overexpenditure of Appropriation	104,805.74	25,991.85
	Dedicated Sewer Utility Budget		
	Dedicated Revenues from Sewer Utility		
	Operating Surplus Anticipated	1,279,867.90	1,033,868.00
	Total Operating Surplus Anticipated	1,279,867.90	1,033,868.00
	Rents	6,258,000.00	6,121,000.00
	American Rescue Plan	0.00	40,000.00
	Total Sewer Utility Revenues	7,844,021.90	7,501,022.00
11	Appropriations for Sewer Utility	676,259.00	676,259.10
	Capital Improvements		
	Capital Improvement Fund	100,000.00	60,000.00
	American Rescue Plan	0.00	40,000.00
	Debt Service		
	Interest on Bonds	74,325.00	146,325.00
	NJEIT - Prin	383,000.00	0.00
	NJEIT - Interest	72,000.00	0.00
	Total Sewer Utility Appropriations	7,884,021.90	7,501,021.90
	SOLID WASTE COLLECTION DISTRICT BUDGET		
	Revenues		
	Operating Surplus Anticipated	177,000.00	174,000.00
	Total Operating Surplus Anticipated	177,000.00	174,000.00
	Recycling Receipts	46,000.00	35,732.00
	Total - Solid Waste Collection District Revenues	2,842,047.30	2,828,779.30
	APPROPRIATIONS FOR SOLID WASTE COLLECTION DISTRICT		
	Operating:		
	Salary & Wages	497,745.00	484,477.00
	Total Solid Waste Collection District Appropriations	2,842,047.00	2,828,779.30
	Notice is hereby given that the amending resolution was approved by the Governing Body of the Township of Aberdeen, County of Monmouth on June 2, 2022, and will be advertised in the June 9, 2022 issue of the Asbury Park Press		
	A hearing on the amending resolution will be held at 1 Crest Way on Thursday, June 16, 2022 at 7:30 PM, at which time and place objections to the amending resolution for the year 2022 may be presented by taxpayers or other interested persons.		
	Copies of the complete amendment are available in the office of the Township Clerk at the Township Hall, One Aberdeen Square, Aberdeen, New Jersey, Phone # (732) 583-4200, during the hours of 8:30 AM to 4:30 PM		