

**RESOLUTION NO. 2022-72**  
**Amendment to the 2022 Municipal Budget**  
**of the Township of**  
**Aberdeen, County of**  
**Monmouth for the Year 2022**

WHEREAS, the local Municipal budget for 2022 was approved on April 7, and

WHEREAS, the public hearing on said budget has been held as advertised; and

WHEREAS, the governing body desires to amend said approved budget:

NOW, THEREFORE, BE IT RESOLVED, by the governing body of the Township of Aberdeen, County of Monmouth that the following amendments to the approved budget of 2022 be made:

**CURRENT FUND - ANTICIPATED REVENUES**  
**GENERAL REVENUES**

General Revenues	<b>From</b>	<b>To</b>
	<u>Introduced</u> <u>Budget</u> <u>From</u>	<u>Amended</u> <u>Budget</u> <u>To</u>
<b>3 Miscellaneous Revenues - Section A: Local Revenues</b>		
Cable TV Franchise Fee	250,281.89	134,079.00
Verizon Cable TV	13,167.11	116,202.00
<b>Total Section A: Local Revenue</b>	<b>3,016,716.00</b>	<b>3,003,548.00</b>
<b>3 Miscellaneous Revenues - Section B: State Aid Without Offsetting Appropriations</b>		
Consolidated Municipal Property Tax Relief Aid	4,999.00	0.00
Energy Tax Receipts	1,436,079.00	1,441,078.00
<b>3 Miscellaneous Revenues - Section D: Special Items of General Revenue Anticipated With Prior Written Consent of the Director of Local Government Services</b>		
Shared Service Agreements Offset with Appropriations:		
UCC: Matawan	190,000.00	150,000.00
<b>Total Section D: Shared Service Agreements Offset With Appropriations</b>	<b>484,699.98</b>	<b>444,699.98</b>
<b>3 Miscellaneous Revenues - Section G: Special Items of General Revenue Anticipated With Prior Written Consent of the Director of Local Government Services- Other Special Items</b>		
<b>SUMMARY OF REVENUES</b>		
<b>3 Miscellaneous Revenues - Section A: Local Revenues</b>	<b>3,016,716.00</b>	<b>3,003,548.00</b>
<b>Total Section D: Shared Service Agreements Offset With Appropriations</b>	<b>484,699.98</b>	<b>444,699.98</b>
<b>Total Miscellaneous Revenues</b>	<b>7,326,915.13</b>	<b>7,273,747.13</b>
<b>5 Subtotal General Revenues (Items 1, 2, 3, and 4)</b>	<b>9,291,915.13</b>	<b>9,238,747.13</b>
<b>6 Amount to be Raised by Taxes for Support of Municipal Budget</b>		
a) Local Tax for Municipal Purposes Including Reserve for Uncollected Taxes	11,877,732.12	11,931,633.15
<b>Total Amount to be Raised by Taxes for Support of Municipal Budget</b>	<b>12,739,726.70</b>	<b>12,793,627.76</b>
<b>7 Total General Revenues</b>	<b>22,031,641.83</b>	<b>22,032,374.89</b>

<b>8. GENERAL APPROPRIATIONS</b>			
<b>(A) Operations - within "CAPS" (continued)</b>			
Administrative & Executive			
Salaries & Wages	183,000.00	158,000.00	
Uniform Construction Code - Appropriations			
Offset by Dedicated Revenues (N.J.A.C. 5:23-4.17)			
Construction Official			
Salaries & Wages	382,066.00	237,066.00	
Other Expenses	6,740.00	1,740.00	
Unclassified			
American Rescue Plan			
Administrative & Executive Salary & Wages	0.00	25,000.00	
<b>Total Operations {Item 8(A)} within "CAPS"</b>	13,691,711.86	13,541,711.86	
<b>Total Operations Including Contingent within "CAPS"</b>	13,691,711.86	13,541,711.86	
Detail:			
Salaries & Wages	8,859,700.86	8,392,800.86	
Other Expenses (Including Contingent)	5,108,911.00	5,402,323.00	
<b>(H-1) Total General Appropriations for Municipal Purposes within "CAPS"</b>	16,017,672.66	15,867,672.66	
<b>Total Other Operations - Excluded from "CAPS"</b>			
<b>Shared Service Agreements</b>			
UCC			
Salaries & Wages	0.00	145,000.00	
Other Expenses	0.00	5,000.00	
Total Interlocal Municipal Service Agreements	317,219.99	467,219.99	
<b>Total Operations - Excluded from "CAPS"</b>	1,933,929.57	2,083,929.57	
<b>(H-2) Total General Appropriations for Municipal Purposes Excluded from "CAPS"</b>	5,130,132.57	5,280,132.57	
<b>(O) Total General Appropriations - Excluded from "CAPS"</b>	5,130,132.57	5,280,132.57	
<b>(M) Reserve for uncollected Taxes</b>	883,836.60	884,569.66	
<b>9. Total General Appropriations</b>	22,031,641.83	22,032,374.89	
<b>8. GENERAL APPROPRIATIONS</b>			
<b>Summary of Appropriations</b>			
<b>(H-1) Total General Appropriations for Municipal Purposes within "CAPS"</b>	16,017,672.66	15,867,672.66	
<b>(A) Operations - Excluded from "CAPS"</b>			
<b>Shared Service Agreements</b>	317,219.99	467,219.99	
<b>Total Operations - Excluded from "CAPS"</b>	1,933,929.57	2,083,929.57	
<b>(M) Reserve for uncollected Taxes</b>	883,836.60	884,569.66	
<b>Total General Appropriations</b>	22,031,641.83	22,032,374.89	

Dedicated Water Utility Budget			
<b>11 Appropriations for Water Utility</b>			
<b>Operating</b>			
<b>Other Expenses</b>		1,725,025.00	1,723,838.89
<b>Deferred Charges and Statutory Expenditures</b>			
<b>Deferred Charges</b>			
Emergency Authorizations			80,000.00
Overexpenditure of Appropriation		104,805.74	25,991.85
Dedicated Sewer Utility Budget			
<b>Dedicated Revenues from Sewer Utility</b>			
<b>Operating Surplus Anticipated</b>		1,279,867.90	1,033,868.00
Total Operating Surplus Anticipated		1,279,867.90	1,033,868.00
Rents		6,258,000.00	6,121,000.00
American Rescue Plan		0.00	40,000.00
<b>Total Sewer Utility Revenues</b>		7,844,021.90	7,501,022.00
<b>11 Appropriations for Sewer Utility</b>			
<b>Capital Improvements</b>			
Capital Improvement Fund		100,000.00	60,000.00
American Rescue Plan		0.00	40,000.00
<b>Debt Service</b>			
Interest on Bonds		74,325.00	146,325.00
NJEIT - Prin		383,000.00	0.00
NJEIT - Interest		72,000.00	0.00
<b>Total Sewer Utility Appropriations</b>		7,884,021.90	7,501,021.90
SOLID WASTE COLLECTION DISTRICT BUDGET			
<b>Revenues</b>			
<b>Operating Surplus Anticipated</b>		177,000.00	174,000.00
<b>Total Operating Surplus Anticipated</b>			
Recycling Receipts		46,000.00	35,732.00
Total - Solid Waste Collection District Revenues		2,842,047.30	2,828,779.30
<b>APPROPRIATIONS FOR SOLID WASTE</b>			
<b>COLLECTION DISTRICT</b>			
Operating:			
Salary & Wages		497,745.00	484,477.00
Total Solid Waste Collection District Appropriations		2,842,047.00	2,828,779.30
Notice is hereby given that the amending resolution was approved by the Governing Body of the Township of Aberdeen, County of Monmouth on June 2, 2022, and will be advertised in the June 9, 2022 issue of the Asbury Park Press			
A hearing on the amending resolution will be held at 1 Crest Way on Thursday, June 16, 2022 at 7:30 PM, at which time and place objections to the amending resolution for the year 2022 may be presented by taxpayers or other interested persons.			
Copies of the complete amendment are available in the office of the Township Clerk at the Township Hall, One Aberdeen Square, Aberdeen, New Jersey, Phone # (732) 583-4200, during the hours of 8:30 AM to 4:30 PM			