

ACCT. NO.		DESCRIPTION	2023 Temporary 1st Qtr
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101.000 Office of Township Manager

101.100	Salaries & Wages	
101.102	Regular Employees	40,000
101.103	Part time	4,200
101.111	Retirement	
	Total Salaries & Wages	44,200

101.200	Operating expenses	
101.201		
101.206	Reproduction costs	840
101.208	Postage	5,250
101.212	Professional Services	2,625
101.213	Public Information	10,500
101.215	League of Municipalities	400
101.216	tvL dues	700
101.217	Volunteer	400
101.220	Ballfield	3,675
101.230	Other Professional	200
101.284	Special Events	525
101.299	Contingent Emergency	13,125
101.218	Economic Business Council	2,400
	Total Operating Expenses	40,640

+	<i>Total Township Manager</i>	84,840
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104 Data Processing

104.201	Materials & Supplies	105
104.202	Equipment Maintenance	0
104.203	Credit Card	5,000
104.209	Equipment Purchase	200
104.212	Professional Services	20,000
	<i>Total Data Processing</i>	25,305

106 Purchasing

106.100	Salaries & Wages	
106.102	Regular Employees	24,000
	Total Salaries & Wages	24,000

ACCT. NO.		DESCRIPTION	2023 Temporary 1st Qtr
106.200		Operating Expenses	
106.201		Office Supplies	8,000
106.202		Equipment Maintenance	290
106.209		Equipment Purchase	0
106.216		Travel, Dues, Conference & Educa	1,000
Total Operating Expenses			9,290
+		<i>Total Purchasing Dept.</i>	33,290

ACCT. NO.		DESCRIPTION	2023 Temporary 1st Qtr
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107 Financial Administration

107.100	Salaries & Wages	
107.102	Regular Employees	47,500
107.104	Overtime	3,500

	Total Salaries & Wages	51,000
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107.200	Operating Expenses	
107.216	Tvl, Dues, Conf. & Publ.	300

	Total Operating Expenses	300
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+	Total Financial Administration	51,300
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108 Assessment of Taxes

108.100	Salaries & Wages	
108.102	Regular Employees	27,000
108.103	Part Time Employees	525
108.199	Sea Girt - Out of Cap	5,000
	Total Salaries & Wages	32,525

108.200	Operating Expenses	
108.205	Advertising & Printing	100
108.216	Tvl, Dues, Conf. & Publ.	210
108.218	Assessment Maintenance	3,000
108.221	MOD IV Maintenance	1,500
108.219	Tax Map Maintenance	1,000
108.222	Assessment Demo	10,000
	Total Operating Expenses	15,810

+	Total Assessment of Taxes	48,335
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109 Tax Collection

109.100	Salaries & Wages	
109.102	Regular Employees	40,000
109.104	Overtime	1,000

	Total Salaries & Wages	41,000
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ACCT. NO.		DESCRIPTION	2023 Temporary 1st Qtr
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109.200	Operating Expenses	
109.202	Equip. Maint	50
109.205	Advertising & Printing	1,575
109.214	Employee Training	300
109.216	Tvl, Dues, Conf. & Publ.	300

	<u>Total Operating Expenses</u>	<u>2,225</u>
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+	<u><i>Total Tax Collection</i></u>	<u>43,225</u>
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ACCT. NO.		DESCRIPTION	2023 Temporary 1st Qtr
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110 Township Council

110.10	Salaries & Wages	
110.101	Regular Employees	20,000
Total Salaries & Wages		20,000
+	<u>Total Township Council</u>	20,000

111 Legal Services

111.121	Township Attorney	20,000
111.122	Prosecutor	5,000
111.123	Public Defender	5,000
111.125		
Total Salaries & Wages		30,000
111.200	Operating Expenses	
111.221	Township Attorney - Retainer	20,000
111.223	Special Counsel	10,000
111.224	Misc	3,000
111.225	Special Projects - Redevelopment	10,000
111.252	Bond Counsel	2,625
111.253	Labor & Personnel	21,000
111.255	Tax Attorney	2,625
Total Operating Expenses		69,250
+	<u>Total Legal Expenses</u>	99,250

112 Municipal Clerk

112.100	Salaries & Wages	
112.102	Regular Employees	27,500
112.103	Part Time Employees	0
Total Salaries & Wages		27,500

112.200	Operating Expenses	
112.202	Equipment Maintenance	500
112.203	Leasing of Equipment	1,500
112.204	Codification of Ordinances	1,050
112.205	Advertising & Printing	2,000

ACCT. NO.		DESCRIPTION	2023 Temporary 1st Qtr
112.209		Equipment Purchase	1,500
112.216		Tvl, Dues, Conf & Publ.	525
112.217		Records Management	0
Total Operating Expenses			7,075
+	<i>Total Municipal Clerk</i>		34,575

113 Engineering Services

113.200	Operating Expenses		
113.112	Retainer	0	
113.235	Fees	50,000	
Total Operating Expenses		50,000	
+	<i>Total Engineering</i>		50,000

ACCT. NO.		DESCRIPTION	2023 Temporary 1st Qtr
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114 Building & Grounds

114.100	Salaries & Wages	
114.102	Regular Employees	40,000
114.104	Overtime	1,050

	Total Salaries & Wages	41,050
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114.200	Operating Expenses	
114.212	Professional Services	18,000
114.229	Sewer Treatment	0
114.231	Building Repair	5,000
114.232	Building Supplies	6,000
114.233	Holiday & Seasonal	0
114.234	Staff Room Supplies	0
114.247	Uniforms	525
114.259	Ground Supplies	3,000
114.262	Site Remediation	3,000
114.297	Water	2,625

	Total Operating Expenses	38,150
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+	Total Building & Grounds	79,200
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115 Planning Board

115.100	Salaries & Wages	
115.102	Regular Employees	15,000

	Total Salaries & Wages	15,000
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115.200	Operating Expenses	
115.205	Printing	200
115.209	Equipment Purchase	30
115.211	Communications	0
115.214	Training	100
115.216	Tvl, Dues, Conf & Publ.	100
115.235	Professional Services	0
115.236	Planning Consultant	2,400
115.238	Professional Services - Attorney	0
115.240	Planning Board Attorney	3,000
	Total Operating Expenses	5,830

ACCT. NO.		DESCRIPTION	2023 Temporary 1st Qtr
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+	<i>Total Planning Board</i>	20,830
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116 Zoning Board of Adjustment

116.100	Salaries & Wages	
116.102	Regular Employees	15,000

	Total Salaries & Wages	15,000
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116.200	Operating Expenses	
116.205	Advertising & Printing	300
116.209	Equipment Purchase	25
116.211	Communications	400
116.214	Training	25
116.216	Tvl, Dues, Conf. & Publ.	25
116.235	Engineering Services	0
116.236	Zoning Consultant	
116.238	Professional Services - Attorney	0
116.240	Zoning Board Attorney	3,000
	Total Operating Expenses	3,775

+	<i>Total Zoning Board of Adjustment</i>	18,775
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ACCT. NO.		DESCRIPTION	2023 Temporary 1st Qtr
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117 Environmental Advisory Board

117.200	Operating Expenses	
117.201	Supplies & Equipment	700
	Green Team	
+	Total Environmental Advisory Bo	700

118 Audit Services

118.100	Operating Expenses	
118.212	Professional Services	
	Total Operating Expenses	0
*	Total Audit Services	0

119 Municipal Court

119-100	Salaries & Wages	
119-102	Regular Employees	40,000
119-103	Part Time Employees	11,000
119-104	Overtime	1,200
119.119	Joint Court	10,000
	Total Salary & Wages	62,200

119-200	Operating Expenses	
119-201	Supplies	1,000
119-202	Equiment Maintenance	25
119.203	Credit Cards	1,180
119-212	Professional Services	1,050
119-214	Employee Training	0
119-216	Tvl, Dues, Conf. & Publ.	275
119-225	Cassette Tapes	55
	Total Operating Expenses	3,585
	Total Municipal Court	65,785

120 Mass Transit - IN CAP

120.100	Salaries & Wages	
120.102	Regular Employees	20,330
	Total Salaries & Wages	20,330

ACCT. NO.		DESCRIPTION	2023 Temporary 1st Qtr
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120.200	Operating Expenses		
120.208	Postage & Printing	200	
120.212	Credit Card	2,625	
120.209	Equipment Purchases	300	
120.237	Social Security	2,500	
120.238	Lot lease		
120.241	Insurance	6,700	
120.242	Employee Benefits	0	
120.243	Lot Maintenance	3,500	
	Total Operating Expense	15,825	
+	<i>Total Mass Transit - IN CAP</i>		<u>36,155</u>

ACCT. NO.		DESCRIPTION	2023 Temporary 1st Qtr
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123 Insurance

123.200	Operating Expenses	
123.241	General Insurance	200,000
123.242	Employee Group Plan	600,000
123.245	Health Ins Opt-out	18,375
	Unemployment	
123.246	Snow Removal	50,000
Total Operating Expense		868,375
+	<i>Total Insurance Budget</i>	868,375

128 - Police Department

128.100	Salaries & Wages	
128.102	Regular Employees	1,300,000
128.103	Part Time Employees	25,000
128.104	Overtime	75,000
128.106	Holiday Pay	5,000
128.107	School Crossing Guards	40,000
128.111	Retirement	30,000
128.112	Sick Incentive	6,000
128.108	Uniforms	
	Total Salaries & Wages	1,481,000

128.200	Operating Expenses	
128.202	Maintenance & Repairs	20,000
128.212	Professional Services	8,000
128.214	Education/Training	15,000
128.216	Tvl, Dues, Conf. & Publ.	2,500
128.245	Communications	6,700
128.246	Operational Supplies	6,500
128.247	Uniforms	9,400
128.248	Firearms	4,600
128.249	Purchase Patrol Vehicles	800
	Total Operating Expense	73,500

133 First Aid Squad

ACCT. NO.		DESCRIPTION	2023 Temporary 1st Qtr
133.200		Operating Expenses	
133.249		Annual Donation	30,000
+	<i>Total First Aid Squad</i>		30,000

ACCT. NO.		DESCRIPTION	2023 Temporary 1st Qtr
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138 Emergency Management Services

138.102	Salary & Wages	1,000
138.200	Operating Expenses	0
138.201	Office Supplies	300
138.207	Emergency Notification System	13,000
138.209	Equipment Purchase	1,300

+	<u>Total Emergency Management Se</u>	15,600
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141 Code Enforcement

141.100	Salaries & Wages	
141.102	Regular Employees	37,500
141.103	Part Time Employees	8,900
	Total Salaries & Wages	46,400

141.200	Operating Expenses	
141.205	Advertising & Printing	80
141.209	Equipment Purchase	50
141.211	Communications	500
141.214	Employee Training	125

	<u>Total Operating Expense</u>	755
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+	<u>Total Code Enforcement</u>	47,155
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143 Uniform Construction Code

143.100	Salaries & Wages	
143.102	Regular Employees	65,000
143.103	Part Time Employees	9,875
143.109	Temporary Inspections	10,000

	<u>Total Salaries & Wages</u>	84,875
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143.200	Operating Expense	
143.205	Printing	800
143.209	Equipment Purchase	300
143.211	Communication System	450
143.214	Training	130
143.216	Tvl, Dues, Conf. & Publ.	100

ACCT. NO.		DESCRIPTION	2023 Temporary 1st Qtr
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Total Operating Expenses	1,780
+ <i>Total Uniform Construction Code</i>	86,655

ACCT. NO.		DESCRIPTION	2023 Temporary 1st Qtr
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148 Road Repair & Maintenance

148.100	Salaries & Wages	
148.102	Regular Employees	190,000
148.104	Overtime	5,250

	Total Salaries & Wages	195,250
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148.200	Operating Expenses	
148.21	Prof Serv	420
148.216	Tvl, Dues, Conf. & Publ.	525
148.231	Building Maintenance	2,000
148.245	Communication System	300
148.247	Uniforms	2,000
148.251	Vehicle Repair	26,775
148.253	Food Supplies	130
148.255	Equipment & Tools	1,700
148.258	Drainage & Repair	0
148.259	Employee Medicals	0
148.267	Hydrant Rents	31,000
148.268	Sub-Contract Repairs	15,000

	Total Operating Expense	79,850
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+	Total Road Repair & Maintenance	275,100
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163 Street Signs

163.200	Operating Expenses	
163.271	Snow Emergency	0
163.272	Traffic Line Replacement	1,500
163.273	Street Signs	1,500

	Total Operating Expense	3,000
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+	Total Street Signs	3,000
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168 Health Department

168.100	Salaries & Wages	
168.102	Regular Employees	15,000
168.103	Part Time Employees	200

ACCT. NO.		DESCRIPTION	2023 Temporary 1st Qtr
		Total Salaries & Wages	15,200
168.200		Operating Expenses	
168.202		Equipment	100
168.276		Rodent Control	0
		Total Operating Expense	100
+		<i>Total Health Department</i>	15,300

ACCT. NO.		DESCRIPTION	2023 Temporary 1st Qtr
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188 *Recreation*

188.100	Salaries & Wages	
188.102	Regular Employees	50,000
188.103	Part Time employees	18,000
188.104	Overtime	1,575
	Total Salaries & Wages	69,575

188.200	Operating Expenses	
188.213	Spray Park	5,000
188.216	Trvl dues	
188.205	Advertising & Printing	200
188.280	Special Events	15,000
188.283	Program Supplies - League	2,700
188.284	Special Programs	15,000
188.285	Playground Program Supplies	525
188.286	Lease of Buses	20,000
188.293	Trips	7,875
Total Operating Expense		66,300

189 *Parks Maintenance*

189.100	Salaries & Wages	
189.102	Regular Employees	80,000
189.104	Overtime	4,000
	Total Salaries & Wages	84,000

189.200	Operating Expense	
189.214	Professional Services	
189.247	Uniforms	395
189.287	Mowers & Edgers	800
189.288	Recreation Park Equipment	4,000
189.289	ballfield Maintenance	10,000
189.292	Beach Maintenance	500
189.294	Landscaping Service	25,000
	Total Operating Budget	40,695

+	<u>Total Parks Maintenance</u>	124,695
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ACCT. NO.		DESCRIPTION	2023 Temporary 1st Qtr
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Bulk Purchase Utility

191.000	Gasoline	
191.201	Police	22,000
191.202	Public Works	12,000

+	<u>Total Gasoline</u>	34,000
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192.000	Telephone	
192.201	Administrative	17,500
192.202	Police	8,000

+	<u>Total Telephone</u>	25,500
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193.000	Natural Gas	
193.201	Public Buildings & Grounds	5,000
193.202	Public Works	5,000
193.203	Parks	0

+	<u>Total Natural Gas</u>	10,000
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194.000	Electric	
194.201	Public Buildings & Grounds	17,500
194.202	Public Works	4,000
194.203	Parks	

+	<u>Total Electric</u>	21,500
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195.000	Street Lighting	
195.201	Street Lighing	50,000
195.202	Traffic Signals	1,200
195.203	Signal Maintenance Security	6,000

+	<u>Total Street Lighting</u>	57,200
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198 Aid To Organizations

198.200	Operating Expenses	
198.292	V.F.W./Senior Citizens Center	2,200
198.293	Bayshore Youth Service Center	7,500
198.294	S.C.A.T.	2,500

ACCT. NO.		DESCRIPTION	2023 Temporary 1st Qtr
		Total Operating Expense	12,200
+		<i>Total Aid To Organizations</i>	12,200

ACCT. NO.		DESCRIPTION	2023 Temporary 1st Qtr
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PROGRAMS OUTSIDE CAP

313 Mass Transit

313.100	Salaries & Wages	
313.102	Regular Employees	9,000

	Total Salaries & Wages	9,000
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313.200	Operating Expenses	
313.208	Postage & Printing	2,300
313.238	Commuter Lot Lease	15,000
313.239	Utilites	2,000
313.242	Employee Benefits	22,000
313.257	Contingency	3,000
313.299	Snow Removal	10,000

	Total Operating Expense	54,300
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+	Total Mass Transit	63,300
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314 County 911

314.200	Operating Expense	
314.251	County 911 Service	19,000
	dare	

+	Total County 911	19,000
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317 Animal Control

317.200	Operating Expense	
317.279	Animal Control	10,000

+	Total Animal Control	10,000
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318 Public Library

318.200	Operating Expense	
318.332	Library Expense	250,000

250,000

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ACCT. NO.		DESCRIPTION	2023 Temporary 1st Qtr
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322 Court Security

322.200	Salaries & Wages	
322.201	Regular Employees	6,000

+	<u>Total Salaries & Wages</u>	<u>6,000</u>
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ACCT. NO.		DESCRIPTION	2023 Temporary 1st Qtr
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401 Safe & Secure Grant

401.100	Salaries & Wages	
401.102	Regular Employees	15,750
401.103	Regular Employees - Local Match	152,750

	Total Salaries & Wages	168,500
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+	Total Safe & Secure	168,500
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404 Clean Community Grant

404.100	Salaries & Wages	
404.104	Overtime	

	Total Salaries & Wages	0
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404.200	Operating Expenses	
404.256	Clean Community Grant	

	Total Operating Expense	0
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+	Total Clean Community Grant	0
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406.00 Handicap Recreation Program

406.100	Salaries & Wages	
406.102	Regular Employees	6,200

	Total Salaries & Wages In Cap	6,200
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406.200	Operating Expenses	
406.205	Advertising	2,000
406.284	Supplies	0
406.285	Summer Camp	0
406.286	Bus & Van Rental	0
406.287	Seasonal Programs	0

	Total Operating Expenses - In Cap	2,000
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406.500	Operating Expenses - Interlocal - Out of Cap	
406.501	Regular Employees	7,875

ACCT. NO.		DESCRIPTION	2023 Temporary 1st Qtr
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406.502	Part Time Employees		
	Total Operating Expenses - Out		7,875
406.600	Other Expenses		
406.685	Summer Camp		1,500
	Total Operating Expenses - Out		1,500
+	<i>Total HAM Program</i>		17,575

ACCT. NO.		DESCRIPTION	2023 Temporary 1st Qtr
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500 *Capital Improvements*

500-327	Capital Improvements	750,000
500.328	Water Utility Operating Fund	
+	Total Capital Improvements	750,000

600 *Debt Service*

600.312	Bond Principle	600,000
600.313	Note Principle	0
600.314	Interest on Bonds	350,000
600.315	Interest on Notes	
+	<i>Total Debt Service</i>	950,000

700 *Deferred Charges & Statutory Expenses*

700.317	PERS	400,000
700.318	Social Security	100,000
700.319	PFRS	1,100,000
700.325	Deferred Compensation Retiremen	20,000
+	<i>Total Deferred Charges & Statutory Expenses</i>	1,620,000

Reserve for Uncollected Taxes

Total Budget **7,882,595**

ACCT.	Sewer Budget	2023
No.	Description	Temporary 1st Qtr

103 Sewer

103.100	Salaries & Wages	
103.102	Regular Employees	175,000
103.103	Part Time Employees	0
103.104	Overtime	4,000
103.111	Retirement	
Total Salaries & Wages		179,000
103.200	Operating Expenses	
103.201	Office Supplies	4,200
103.202	Chemicals	30,000
103.204	Credit Cards	1,500
103.203	Engineering & Legal Fees	30,000
103.205	Fill, Stone & Blacktop	6,500
103.207	Telephone & Alarms	2,100
103.208	Postage	2,100
103.209	Facility Repairs	5,250
103.211	Maintenance Repairs	5,250
103.212	Professional Services/Audit	8,300
103.213	Machine Parts	2,625
103.214	Bldg & Ground Supplies	7,875
103.216	Tvl, Dues, Conf, & Publ	525
103.227	Electricity	21,000
103.228	Natural Gas	2,400
103.231	Treatment Fees – BRSA	650,000
103.241	General Insurance	45,000
103.244	Gasoline	3,150
103.247	Uniforms	590
103.250	Storm Water	5,500
103.251	Motor Vehicle Maintenance	4,000
103.252	Subcontract Repairs	9,200
103.254	Public Information	800
103.262	Trustee Fees	9,500
103.264	Warren Drive	
Total Operating Expenses		857,365
200.334	Capital Outlay	500,000
TOTAL CAPITAL IMPROVEMENTS		500,000

601 Debt Service

601.312	Bond Principal	220,000
601.313	Notes Principal	0
601.314	Interest on Bonds	50,000
601.315	Interest on Notes	

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ACCT.	Sewer Budget	2023
No.	Description	Temporary 1st Qtr
601.316NJEIT - Prin		
601.317NJEIT - Int		
	Total Debt Service	270,000
<i>701Deferred Charges & Statutory Expenses</i>		
701.019Employee Group		175,000
701.317P.E.R.S.		65,000
701.318Social Security		20,000
	Total Deferred Charges & Statutory Exper	260,000
Total Sewer Dept. Budget		2,066,365

ACCT. No.	DESCRIPTION	2023 Temporary 1st Qtr
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102 Water

102.100	Salaries & Wages	
102.102	Regular Employees	110,000
102.103	Part Time Employees	0
102.104	Overtime	3,000
102.105	Longevity	
102.108	Retirement	
+	Total Salaries & Wages	113,000
102.200	Operating Expenses	
102.201	Office Supplies	2,000
102.202	Chemicals	250
102.203	Engineering & Legal	7,350
102.204	Credit Cards	2,000
102.205	Fill, Stone, Blacktop	6,300
102.206	Chemical Testing	1,600
102.207	Telephone & Alarms	1,400
102.208	Postage	3,400
102.209	Facility Repairs	3,000
102.211	Maintenance Repairs	1,200
102.212	Professional Services/Audit	3,300
102.213	Machine Parts	3,000
102.214	Bldg & Grounds Supply	2,625
102.216	Tvl, Dues, Conf & Publ	525
102.227	Electricity	2,400
102.228	Natural Gas	1,500
102.231	Water Purchases	400,000
102.241	General Insurance	70,000
102.244	Gasoline	4,500
102.245	Communications	100
102.247	Uniforms	740
102.251	Motor Vehicle Maintenance	1,500
102.252	Subcontract Repairs	16,675
102.254	Public Information	3,000
+	Total Operating Expenses	538,365
200.34	Capital Outlay	200,000
200.34	Surplus to current	
+	TOTAL CAPITAL IMPROVEM	200,000

601 Debt Service

601.312	Bond Principle	Water Budget	40,000
601.313	Notes Principle		0
601.314	Interest on Bonds		50,000

ACCT. No.	DESCRIPTION	2023 Temporary 1st Qtr
601.315	Interest on Notes	
601.316	DEPE – Principle	150,000
601.317	DEPE – Interest	25,000
+	Total Debt Service	265,000
<u>701 Deferred Charges & Statutory Expenses</u>		
701.019	Employee Group Insurance	90,000
701.317	P.E.R.S.	
701.318	Social Security	15,000
	Total Deferred Charges & Statutc	105,000
Total Water Dept. Budget		1,221,365

Acct. No.	DESCRIPTION	2023 Temporary 1st Qtr
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104 Sanitation

104.100	Salaries & Wages	
104.102	Regular Employees	120,000
104.104	Overtime	4,500
104.106	Recycling	
104.108	Retirement	
Total Salaries & Wages		124,500

104.200	Operating Expenses - Contract services	
104.201	Contract Services	250,000
105.200	Operating Expenses- Disposal Services	
105.201	Disposal Fees	250,000
107.203	Demolition of Unsafe Dwellings	
107.208	Postage	400
107.212	Audit	
107.216	tvl., dues, conf	300
107.224	Legal	800
107.244	Gasoline	5,000
107.247	Uniforms	800
107.248	Recycling	36,500
107.255	Public Information	500
Total Operating Expenses		544,300

701 Deferred Charges & Statutory Expenses

701.242	Employee Group Insurance	34,000
701.243	General Insurance	35,000
701.317	P.E.R.S.	35,000
701.318	Social Security	12,500
Total Deferred Charges & Statutory Expenses		116,500
Total Sanitation Budget		785,300

Township of Aberdeen Municipal Budget Preparation for 1997

Detailed Expenditures

ACCT. NO.	DESCRIPTION	1996 BUDGET	MANAGER'S REQUEST	1997 APPROVED
101.000- ADMINISTRATIVE & EXECUTIVE:				
101.100 SALARIES & WAGES:				
101.101 TOWNSHIP COUNCIL		\$30,200	\$34,300	\$30,177
101.102 REGULAR EMPLOYEES		\$147,600	\$142,500	\$146,500
101.103 PART TIME EMPLOYEES		\$0	\$0	\$0
101.104 OVERTIME		\$0	\$0	\$0
101.105 LONGEVITY		\$1,700	\$1,800	\$1,800
101.199 IMPOUNDED FUNDS		\$0	\$0	\$0
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TOTAL SALARIES & WAGES		\$179,500	\$178,600	\$178,477
101.200 OPERATING EXPENSES:				
101.202 EQUIPMENT MTCE.		\$535	\$535	\$535
101.203 LEASING OF EQUIPMENT		\$7,093	\$7,093	\$7,093
101.204 CODIFICATION OF ORDS.		\$950	\$950	\$950
101.205 ADVERTISING & PRTG.		\$16,000	\$10,000	\$10,000
101.206 REPRODUCTION COSTS		\$16,600	\$11,600	\$11,600
101.207 TELEPHONE		\$30,000	\$33,500	\$33,500
101.208 POSTAGE		\$17,160	\$16,560	\$16,560
101.209 EQUIPMENT PURCHASE		\$10,000	\$5,000	\$5,000
101.212 PROFESSIONAL SERVICES		\$5,000	\$3,000	\$3,000
101.213 PUBLIC INFORMATION		\$10,000	\$10,000	\$10,000
101.214 EMPLOYEE TRAINING		\$1,000	\$1,000	\$1,000

101.215 LEAGUE OF MUNICIPALITIES	\$3,000	\$3,000	\$3,000
101.216 TVL, DUES, CONF. & PUBL.	\$5,000	\$6,033	\$6,033
101.299 IMPOUNDED FUNDS	\$0	\$0	\$0
TOTAL OPERATING EXPENSES:	\$122,338	\$108,271	\$108,271
TOTAL ADMINISTRATIVE EXPENSES:	\$301,838	\$286,871	\$286,748

104- DATA PROCESSING:

104.201 MATERIALS & SUPPLIES	\$1,000	\$1,000	\$1,000
104.202 EQUIPMENT MTCE.	\$6,510	\$6,510	\$6,510
104.209 EQUIPMENT PURCHASE	\$3,300	\$3,300	\$3,300
104.212 PROFESSIONAL SERV.	\$2,000	\$2,000	\$2,000
104.217 COMPUTER PROGRAMMING	\$0	\$0	\$0
TOTAL DATA PROCESSING	\$12,810	\$12,810	\$12,810

105- ELECTIONS

105.100 SALARIES & WAGES:			
105.103 PART-TIME EMPLOYEES	\$1,000	\$1,000	\$1,000
TOTAL SALARIES & WAGES	\$1,000	\$1,000	\$1,000
105.200 OPERATING EXPENSES:			
105.205 ADVERTISING & PRINTING	\$4,000	\$4,000	\$4,000
TOTAL OPERATING EXPENSES	\$4,000	\$4,000	\$4,000
TOTAL ELECTIONS	\$5,000	\$5,000	\$5,000

106- PURCHASING**106.100 SALARIES & WAGES:**

106.102 REGULAR EMPLOYEES	\$27,000	\$27,800	\$27,800
106.105 LONGEVITY	\$1,050	\$1,050	\$1,050
TOTAL SALARIES & WAGES	\$28,050	\$28,850	\$28,850
106.200 OPERATING EXPENSES:			
106.201 OFFICE SUPPLIES	\$12,500	\$12,500	\$12,500
106.202 EQUIPMENT MAINTENANCE	\$0	\$100	\$100
106.209 EQUIPMENT PURCHASE	\$0	\$0	\$0
106.216 DUES & EDUCATION	\$1,100	\$1,190	\$1,190
TOTAL OPERATING EXPENSES	\$13,600	\$13,790	\$13,790
TOTAL PURCHASING DEPT.	\$41,650	\$42,640	\$42,640

107- FINANCIAL ADMINISTRATION**107.100 SALARIES & WAGES**

107.102 REGULAR EMPLOYEES	\$77,340	\$81,830	\$81,830
107.104 OVERTIME	\$500	\$500	\$500
107.105 LONGEVITY	\$650	\$750	\$750
TOTAL SALARIES & WAGES	\$78,490	\$83,080	\$83,080

107.200 OPERATING EXPENSES:

107.212 PROFESSIONAL SERVICES	\$34,440	\$25,420	\$25,420
107.216 TVL, DUES, CONF. & PUBL.	\$1,175	\$1,250	\$1,250
107.299 IMPOUNDED FUNDS	\$0	\$0	\$0
TOTAL OPERATING EXPENSES	\$35,615	\$26,670	\$26,670

TOTAL FINANCIAL ADMINISTRATION	\$114,105	\$109,750	\$109,750
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108- ASSESSMENT OF TAXES			
108.100 SALARIES & WAGES			
108.102 REGULAR EMPLOYEES	\$43,750	\$46,463	\$46,463
108.104 OVERTIME	\$0	\$0	\$0
108.105 LONGEVITY	\$750	\$850	\$850
TOTAL SALARIES & WAGES	\$44,500	\$47,313	\$47,313
108.200 OPERATING EXPENSES:			
108.205 ADVERTISING & PRINTING	\$1,000	\$1,000	\$1,000
108.209 EQUIPMENT PURCHASE	\$500	\$0	\$0
108.214 TRAINING	\$750	\$800	\$800
108.216 TVL, DUES, CONF. & PUBL.	\$400	\$625	\$625
108.218 ASSESSMENT MAINTENANCE	\$18,000	\$12,700	\$12,700
108.200 MOD IV MAINTENANCE	\$0	\$2,550	\$2,550
108.219 TAX MAP MAINTENANCE	\$1,000	\$550	\$550
108.299 IMPOUNDED FUNDS	\$0	\$0	\$0
TOTAL OPERATING EXPENSES	\$21,650	\$18,225	\$18,225
TOTAL ASSESSOR'S BUDGET	\$66,150	\$65,538	\$65,538
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109- COLLECTION OF TAXES			
109.100 SALARIES & WAGES:			
109.102 FULL TIME EMPLOYEES	\$88,235	\$92,590	\$92,590
109.103 PART TIME EMPLOYEES	\$6,000	\$6,000	\$6,000
109.104 OVERTIME	\$0	\$1,300	\$1,300
109.105 LONGEVITY	\$1,425	\$2,925	\$2,925

109.111 RETIREMENT	\$0	\$4,750	\$4,750
TOTAL SALARIES & WAGES	\$95,660	\$107,565	\$107,565
109.200 OPERATING EXPENSES:			
109.202 EQUIPMENT MAINTENANCE	\$0	\$0	\$0
109.205 ADVERTISING & PRINTING	\$6,400	\$6,785	\$6,785
109.214 EMPLOYEE TRAINING	\$900	\$900	\$900
109.216 TVL, DUES, CONF. & PUBL.	\$1,000	\$1,075	\$1,075
TOTAL OPERATING EXPENSES	\$8,300	\$8,760	\$8,760
TOTAL COLLECTION OF TAXES	\$103,960	\$116,325	\$116,325

110- TAX TITLE LIENS:			
110.200 OPERATING EXPENSES:			
110.201 LEGAL FEES & COSTS	\$4,000	\$2,000	\$2,000
110.299 IMPOUNDED FUNDS	\$0	\$0	\$0
TOTAL TAX TITLE LIENS	\$4,000	\$2,000	\$2,000

111- LEGAL SERVICES			
111.101 SALARIES & WAGES:			
111.100 RETAINER	\$85,000	\$35,000	\$35,000
	\$85,000	\$35,000	\$35,000
111.200 OPERATING EXPENSES:			
111.221 CONSULTING FEES- MT. LAUREL OUT OF "CAP"	\$0	\$0	\$0
111.222 LITIGATION- MT. LAUREL	\$25,000	\$15,000	\$15,000
111.223 CONSULTING FEES- LITIGATION	\$10,000	\$10,000	\$10,000
111.224 LITIGATION	\$30,000	\$80,000	\$80,000

111.225 ADMINISTRATIVE FEES	\$0	\$35,000	\$35,000
111.252 LEGAL FEE - TAX APPEALS	\$20,000	\$20,000	\$20,000
111.253 LABOR & PERSONNEL	\$25,000	\$0	\$0
111.254 LEGAL FEES & COSTS	\$0	\$0	\$0
 TOTAL OPERATING EXPENSES	 \$110,000	 \$160,000	 \$160,000
 TOTAL LEGAL EXPENSES	 \$195,000	 \$195,000	 \$195,000
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113- ENGINEERING SERVICES			
113.200 OPERATING EXPENSES			
113.112 RETAINER	\$2,400	\$2,400	\$2,400
113.235 FEES	\$50,000	\$50,000	\$50,000
 TOTAL OPERATING EXPENSES:	 \$52,400	 \$52,400	 \$52,400
 TOTAL ENGINEERING	 \$52,400	 \$52,400	 \$52,400
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114- BUILDING & GROUNDS:			
114.100 SALARIES & WAGES			
114.102 REGULAR EMPLOYEES	\$31,200	\$32,916	\$32,916
114.105 LONGEVITY	\$600	\$1,050	\$1,050
114.104 OVERTIME	\$950	\$0	\$0
 TOTAL SALARIES & WAGES	 \$32,750	 \$33,966	 \$33,966
 114.200 OPERATING EXPENSES:	 \$22,000	 \$20,000	 \$20,000
114.212 PROFESSIONAL SERVICES	\$48,000	\$51,000	\$51,000

114.228 GAS	\$7,700	\$8,600	\$8,600
114.229 SEWER TREATMENT	\$3,612	\$3,612	\$3,612
114.231 BUILDING REPAIR	\$16,000	\$25,000	\$25,000
114.232 BUILDING SUPPLIES	\$3,000	\$3,500	\$3,500
114.233 HOLIDAY & SEASONAL DECORATIONS	\$500	\$500	\$500
114.234 STAFF ROOM SUPPLIES	\$1,500	\$1,500	\$1,500
114.259 GROUND SUPPLIES	\$3,000	\$3,100	\$3,100
114.297 WATER	\$1,600	\$1,900	\$1,900
TOTAL OPERATING EXPENSES	\$106,912	\$118,712	\$118,712
TOTAL BUILDING & GROUNDS	\$139,662	\$152,678	\$152,678

115- PLANNING BOARD

115.100 SALARIES & WAGES			
115.102 REGULAR EMPLOYEES	\$22,903	\$25,274	\$25,274
115.103 PART TIME EMPLOYEES	\$5,949	\$5,906	\$5,906
115.104 OVERTIME	\$200	\$500	\$500
115.105 LONGEVITY	\$188	\$188	\$188
115.199 IMPOUNDED FUNDS	\$0	\$0	\$0
TOTAL SALARIES & WAGES	\$29,240	\$31,868	\$31,868
115.200 OPERATING EXPENSES			
115.205 PRINTING	\$200	\$350	\$350
115.209 EQUIPMENT PURCHASE	\$700	\$300	\$300
115.211 COMMUNICATONS	\$300	\$225	\$225
115.214 TRAINING	\$450	\$450	\$450
115.216 TVL, DUES, CONF. & PUBL.	\$200	\$500	\$500
115.235 PROFESSIONAL SERVICES	\$1,000	\$1,000	\$1,000
115.236 PLANNING CONSULTANT	\$21,000	\$11,000	\$11,000
115.237 ZONING MAP ENLARGEMENTS	\$300	\$300	\$300

115.299 IMPOUNDED FUNDS	\$0	\$0	\$0
TOTAL OPERATING EXPENSES	\$24,150	\$14,125	\$14,125
TOTAL PLANNING BOARD	\$53,390	\$45,993	\$45,993

116- ZONING BOARD OF ADJUSTMENT:

116.100 SALARIES & WAGES			
116.102 REGULAR EMPLOYEES	\$22,903	\$25,274	\$25,274
116.103 PART TIME EMPLOYEES	\$16,331	\$16,625	\$16,625
116.104 OVERTIME	\$200	\$500	\$500
116.105 LONGEVITY	\$188	\$188	\$188
116.199 IMPOUNDED FUNDS	\$0	\$0	\$0
TOTAL SALARIES & WAGES	\$39,622	\$42,587	\$42,587
116.200 OPERATING EXPENSES			
116.205 ADVERTISING & PRINTING	\$100	\$350	\$350
116.209 EQUIPMENT PURCHASE	\$200	\$300	\$300
116.211 COMMUNICATIONS	\$300	\$225	\$225
116.214 TRAINING	\$350	\$400	\$400
116.216 MEMBERSHIPS & SUBSCRIPTIONS	\$200	\$200	\$200
116.235 ENGINEERING SERVICES	\$300	\$300	\$300
TOTAL OPERATING EXPENSES	\$1,450	\$1,775	\$1,775
TOTAL ZONING BOARD OF ADJUSTMENT	\$41,072	\$44,362	\$44,362

117- ENVIRONMENTAL ADVISORY BOARD

117.200 OPERATING EXPENSES

117.201 SUPPLIES & EQUIPMENT	\$2,440	\$2,000	\$2,000
TOTAL ADVISORY BD. BUDGET	\$2,440	\$2,000	\$2,000
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120- MASS TRANSIT			
120.100 SALARIES & WAGES			
120.102 REGULAR EMPLOYEES	\$51,046	\$61,283	\$61,283
120.103 PART-TIME EMPLOYEES	\$16,659	\$9,607	\$9,607
120.104 OVERTIME	\$0	\$0	\$0
120.105 LONGEVITY	\$1,500	\$1,700	\$1,700
TOTAL SALARIES & WAGES	\$69,205	\$72,590	\$72,590
LESS OUT OF CAP EXP.	-\$25,000	-\$25,000	-\$25,000
TOTAL SALARIES & WAGES IN CAP	\$44,205	\$47,590	\$47,590
120.200 OPERATING EXPENSES			
120.208 POSTAGE & PRINTING	\$5,000	\$5,000	\$5,000
120.212 ACCOUNTING FEES	\$0	\$0	\$0
120.209 EQUIPMENT PURCHASES	\$6,000	\$6,000	\$6,000
120.237 SOCIAL SECURITY	\$5,908	\$5,484	\$5,484
120.238 COMMUTER LOT LEASE	\$48,000	\$48,000	\$48,000
120.239 UTILITY BILLS	\$24,100	\$24,100	\$24,100
120.241 INSURANCE	\$10,000	\$10,000	\$10,000
120.242 EMPLOYEE BENEFITS	\$14,000	\$14,000	\$14,000
120.243 LOT MAINTENANCE	\$6,000	\$6,000	\$6,000
120.254 LEGAL	\$2,500	\$1,000	\$1,000
120.256 DUMPTERS (TRASH REMOVAL)	\$4,600	\$4,600	\$4,600
120.299 SNOW REMOVAL	\$8,000	\$13,000	\$13,000
120.257 CONTINGENCY	\$10,000	\$10,000	\$10,000
TOTAL OPERATING EXPENSES	\$144,108	\$147,184	\$147,184
LESS OUT OF CAP EXP.	-\$85,000	-\$90,000	-\$90,000

TOTAL OPERATING EXPENSES IN CAP	\$59,108	\$57,184	\$57,184
TOTAL MASS TRANSIT BUDGET - IN CAP	\$103,313	\$104,774	\$104,774
TOTAL MASS TRANSIT BUDGET	\$213,313	\$219,774	\$219,774
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123- INSURANCE:			
123.200OPERATING EXPENSES			
123.241 GENERAL INSURANCE/WORKER'S COMP	\$359,300	\$293,739	\$293,739
123.242 EMPLOYEE GROUP PLAN	\$575,000	\$561,333	\$561,333
123.243 CLAIMS DEDUCTABLE	\$25,000	\$15,000	\$15,000
123.299 IMPOUNDED FUNDS	\$0	\$0	\$0
TOTAL INSURANCE BUDGET	\$959,300	\$870,072	\$870,072
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128 -POLICE DEPATRMENT			
128.100SALARIES & WAGES			
128.102 FULL TIME PERSONNEL	\$1,629,169	\$1,705,548	\$1,705,548
128.103 PART TIME PERSONNEL	\$12,200	\$12,597	\$12,597
128.104 OVERTIME	\$69,300	\$71,552	\$71,552
128.105 LONGEVITY	\$37,575	\$39,815	\$39,815
128.106 HOLIDAY PAY	\$85,100	\$87,866	\$87,866
128.107 SCHOOL CROSSING GUARDS	\$58,000	\$59,885	\$59,885
128.111 RETIREMENT	\$0	\$15,000	\$15,000
128.199 IMOUNDED FUNDS	\$0	\$0	\$0
TOTAL SALARIES & WAGES	\$1,891,344	\$1,992,263	\$1,992,263
LESS PUBLIC SAFETY GRANTS	-\$103,169	-\$170,000	-\$170,000

TOTAL SALARIES & WAGES	\$1,788,175	\$1,822,263	\$1,822,263
128.200 OPERATING EXPENSES:			
128.202 MAINTENANCE & REPAIRS	\$30,000	\$30,000	\$30,000
128.207 TELEPHONE	\$10,000	\$10,000	\$10,000
128.212 PROFESSIONAL SERVICES	\$4,500	\$8,500	\$8,500
128.214 EDUCATION/TRAINING	\$12,000	\$12,500	\$12,500
128.216 TVL, DUES, CONF. & PUBL.	\$7,500	\$8,000	\$8,000
128.244 GASOLINE/OIL	\$23,000	\$23,000	\$23,000
128.245 COMMUNICATIONS	\$10,000	\$10,000	\$10,000
128.246 OPERATIONAL SUPPLIES	\$21,080	\$17,000	\$17,000
128.247 UNIFORMS	\$31,000	\$34,700	\$34,700
128.248 FIREARMS	\$7,000	\$7,500	\$7,500
128.249 PURCHASE OF PATROL VEHICLES	\$75,000	\$75,000	\$75,000
128.299 IMPOUNDED FUND	\$0	\$0	\$0
TOTAL OPERATING EXPENSES	\$231,080	\$236,200	\$236,200
TOTAL POLICE DEPARTMENT BUDGET - IN CAP	\$2,019,255	\$2,058,463	\$2,058,463
TOTAL POLICE DEPARTMENT BUDGET	\$2,122,424	\$2,228,463	\$2,228,463

133- FIRST AID SQUADS:

133.200 OPERATING EXPENSES:			
133.249 ANNUAL DONATION	\$70,000	\$70,000	\$70,000
TOTAL FIRST AID SQUADS	\$70,000	\$70,000	\$70,000

138- EMERGENCY MANAGEMENT SERVICE

138.200 OPERATING EXPENSES:			
138.201 OFFICE SUPPLIES	\$2,500	\$1,250	\$1,250
138.209 EQUIPMENT PURCHASE	\$2,500	\$1,250	\$1,250
138.299 IMPOUNDED FUNDS	\$0	\$0	\$0
 TOTAL EMERGENCY MANAGEMENT	 \$5,000	 \$2,500	 \$2,500

141- CODE ENFORCEMENT:			
141.100 SALARY & WAGES			
141.102 REGULAR EMPLOYEES	\$36,363	\$37,545	\$37,545
141.103 PART TIME EMPLOYEES	\$21,313	\$22,009	\$22,009
141.104 OVERTIME	\$200	\$500	\$500
141.105 LONGEVITY	\$188	\$188	\$188
 TOTAL SALARY & WAGES	 \$58,064	 \$60,242	 \$60,242
 141.200 OPERATING EXPENSES:	 	 	
141.205 ADVERTISING & PRINTING	\$500	\$500	\$500
141.209 EQUIPMENT PURCHASE	\$2,000	\$400	\$400
141.211 COMMUNICATIONS	\$300	\$225	\$225
141.247 UNIFORMS	\$250	\$250	\$250
141.214 EMPLOYEE TRAINING	\$0	\$450	\$450
141.216 TRVL, DUES, CONF. & PUBL.	\$200	\$200	\$200
 TOTAL OPERATING EXPENSE	 \$3,250	 \$2,025	 \$2,025
 TOTAL CODE ENFORCEMENT	 \$61,314	 \$62,267	 \$62,267

143- UNIFORM CONSTRUCTION CODE

143.100 SALARIES & WAGES

143.102	REGULAR EMPLOYEES	\$30,966	\$49,953	\$49,953
143.103	PART TIME PERSONNEL	\$86,845	\$67,306	\$67,306
143.104	OVERTIME	\$2,750	\$500	\$500
143.105	LONGEVITY	\$188	\$188	\$188
143.199	IMPOUNDED FUNDS	\$0	\$0	\$0
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	TOTAL SALARIES & WAGES	\$120,749	\$117,947	\$117,947
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143.200	OPERATING EXPENSES:			
143.205	PRINTING	\$2,000	\$2,200	\$2,200
143.206	ELEVATOR INSPECTIONS	\$0	\$0	\$0
143.209	EQUIPMENT PURCHASE	\$23,400	\$500	\$500
143.211	COMMUNICATIONS	\$550	\$225	\$225
143.214	TRAINING	\$735	\$735	\$735
143.216	TVL, DUES, CONF. & PUBL.	\$800	\$800	\$800
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	TOTAL OPERATING EXPENSES	\$27,485	\$4,460	\$4,460
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	TOTAL UNIFORM CONSTRUCTION CODE	\$148,234	\$122,407	\$122,407

148- ROAD REPAIR & MAINTENANCE

148.100	SALARIES & WAGES			
148.102	REGULAR EMPLOYEES	\$312,000	\$302,113	\$302,113
148.103	PART TIME EMPLOYEES	\$13,500	\$19,121	\$19,121
148.104	OVERTIME	\$10,400	\$8,400	\$8,400
148.105	LONGEVITY	\$6,750	\$5,750	\$5,750
148.108	SEASONAL EMPLOYEES	\$8,000	\$8,000	\$8,000
148.110	HEAVY EQUIPMENT	\$200	\$200	\$200
148.111	RETIREMENT	\$0	\$0	\$0
148.199	IMPOUNDED FUNDS	\$0	\$0	\$0
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	TOTAL SALARIES & WAGES	\$350,850	\$343,584	\$343,584

148.200 OPERATING EXPENSES:

148.203 EQUIPMENT RENTAL	\$1,500	\$1,500	\$1,500
148.216 DUES, TRAVEL, TRAINING	\$1,600	\$1,500	\$1,500
148.227 ELECTRICITY	\$10,000	\$9,000	\$9,000
148.228 NATURAL GAS	\$9,000	\$8,000	\$8,000
148.229 SEWER (DPW BUILDING)	\$516	\$516	\$516
148.231 BUILDING MAINT.	\$2,000	\$2,000	\$2,000
148.244 GASOLINE & DIESEL	\$13,000	\$14,000	\$14,000
148.245 COMMUNICATION SYSTEM	\$3,000	\$2,000	\$2,000
148.247 UNIFORMS & SHOES	\$11,000	\$4,425	\$4,425
148.251 MOTOR VEHICLES	\$28,000	\$30,000	\$30,000
148.253 FOOD SUPPLIES	\$100	\$100	\$100
148.255 EQUIPMENT & TOOLS	\$10,000	\$9,000	\$9,000
148.257 STREET MAINTENANCE (PATCH)	\$18,915	\$20,000	\$20,000
148.258 DRAINAGE & REPAIR	\$10,000	\$10,000	\$10,000
148.259 EMPLOYEE MEDICALS	\$700	\$1,500	\$1,500
148.261 MARKOUT SERVICES	\$500	\$800	\$800
148.262 STORM WATER SAMPLES	\$1,500	\$1,500	\$1,500
148.263 HIGHWAY MAINTENANCE	\$0	\$0	\$0
148.264 STREET RECONSTRUCTION	\$0	\$0	\$0
148.266 BUILDING DEMOLITION	\$0	\$0	\$0
148.267 HYDRANT RENTS	\$0	\$77,663	\$77,663
148.268 SUB-CONTRACT REPAIRS	\$30,000	\$20,000	\$20,000
148.299 IMPOUNDED FUNDS	\$0	\$0	\$0
TOTAL OPERATING EXPENSES	\$151,331	\$213,504	\$213,504
TOTAL ROAD REPAIR & MAINTENANCE	\$502,181	\$557,088	\$557,088

153- SNOW REMOVAL**153.100 SALARIES & WAGES**

153.104 OVERTIME	\$41,600	\$41,600	\$41,600
TOTAL SALARIES & WAGES	\$41,600	\$41,600	\$41,600
153.200 OPERATING EXPENSES:			
153.202 EQUIPMENT MAINTENANCE	\$3,000	\$3,000	\$3,000
153.203 EQUIPMENT RENTAL	\$500	\$500	\$500
153.244 GASOLINE	\$500	\$500	\$500
153.262 SAND	\$16,000	\$13,000	\$13,000
153.263 SALT	\$16,000	\$16,000	\$16,000
153.264 MEALS	\$750	\$750	\$750
153.265 WEATHER FORECASTER	\$1,416	\$1,000	\$1,000
153.266 LIQUID CALCIUM	\$1,600	\$4,600	\$4,600
TOTAL OPERATING EXPENSE	\$39,766	\$39,350	\$39,350
TOTAL SNOW REMOVAL BUDGET	\$81,366	\$80,950	\$80,950

158- STREET LIGHTING			
158.200 OPERATING EXPENSES:			
158.267 STREET LIGHTING	\$170,000	\$166,000	\$166,000
158.268 TRAFFIC SIGNALS	\$11,000	\$11,000	\$11,000
158.269 SIGNAL MAINTENANCE	\$4,000	\$4,000	\$4,000
158.299 IMPOUNDED FUNDS	\$0	\$0	\$0
TOTAL STREET LIGHTING	\$185,000	\$181,000	\$181,000

163- STREET SIGNS			
163.200 OPERATING EXPENSES:			
163.271 SNOW EMERGENCY	\$300	\$300	\$300

163.272 TRAFFIC LINE REPLACEMENT	\$6,200	\$6,200	\$6,200
163.273 STREET SIGNS	\$2,000	\$2,000	\$2,000
TOTAL OPERATING EXPENSES	\$8,500	\$8,500	\$8,500
TOTAL STREET SIGNS BUDGET	\$8,500	\$8,500	\$8,500

168- HEALTH DEPARTMENT:

168.100 SALARIES & WAGES:

168.102 REGULAR EMPLOYEES	\$5,700	\$8,504	\$8,504
168.103 PART TIME EMPLOYEES	\$3,300	\$0	\$0
168.104 OVERTIME	\$0	\$0	\$0
168.105 LONGEVITY	\$0	\$238	\$238
TOTAL SALARIES & WAGES	\$9,000	\$8,742	\$8,742

168.200 OPERATING EXPENSES:

168.202 EQUIPMENT MTCE.	\$100	\$75	\$75
168.205 ADS. & PRINTING	\$0	\$75	\$75
168.214 PERSONNEL EDUCATION	\$125	\$125	\$125
168.277 HAZLET HEALTH SERVICES - IN "CAP"	\$0	\$0	\$0

TOTAL OPERATING EXPENSES:

TOTAL OPERATING EXPENSES:	\$225	\$275	\$275
TOTAL HEALTH DEPT. EXPENSES:	\$9,225	\$9,017	\$9,017

178- DEPT. OF SOCIAL SERVICES:

178.100 SALARIES & WAGES:

178.102 REGULAR EMPLOYEES	\$32,100	\$33,144	\$33,144
178.103 PART-TIME EMPLOYEES	\$11,800	\$12,184	\$12,184

178.105 LONGEVITY	\$1,850	\$1,850	\$1,850
TOTAL SALARIES & WAGES	\$45,750	\$47,178	\$47,178
178.200 OPERATING EXPENSES			
178.202 EQUIPMENT MAINTENANCE	\$0	\$1,000	\$1,000
178.209 EQUIPMENT PURCHASE	\$100	\$100	\$100
178.214 TRAINING	\$200	\$200	\$200
178.216 DUES & SUBSCRIPTIONS	\$400	\$450	\$450
178.280 AUTOMATED PHARMACEUTICALS	\$300	\$300	\$300
TOTAL OPERATING EXPENSES	\$1,000	\$2,050	\$2,050
TOTAL WELFARE DEPARTMENT	\$46,750	\$49,228	\$49,228

183 DCA RELOCATION PROGRAM			
183.200 OPERATING EXPENSES:			
183.282 DCA RELOCATION PROGRAM	\$4,500	\$2,500	\$2,500
TOTAL MMONOUTH COUNTY RELOCATION ASSISTANCE PROGRAM	\$4,500	\$2,500	\$2,500

188 PARKS & RECREATION			
188.100 SALARIES & WAGES			
188.102 REGULAR EMPLOYEES	\$124,200	\$129,162	\$129,162
188.103 PART-TIME EMPLOYEES	\$30,400	\$30,735	\$30,735
188.104 OVERTIME	\$2,700	\$2,700	\$2,700
188.105 LONGEVITY	\$3,275	\$3,675	\$3,675
188.108 SEASONAL EMPLOYEES	\$13,240	\$13,240	\$13,240

188.199 IMPOUNDED FUNDS	\$0	\$0	\$0
TOTAL SALARIES & WAGES	\$173,815	\$179,512	\$179,512
188.200 OPERATING EXPENSES:			
188.205 ADVERTISING & PRINTING	\$3,445	\$1,950	\$1,950
188.209 EQUIPMENT PURCHASE	\$900	\$1,800	\$1,800
188.216 TVL, DUES, CONF. & PUBL.	\$2,000	\$2,400	\$2,400
188.227 ELECTRICITY	\$4,000	\$2,500	\$2,500
188.283 PROGRAM SUPPLIES - LEAGUE	\$7,000	\$7,000	\$7,000
188.284 SPECIAL PROGRAMS	\$11,700	\$19,100	\$19,100
188.285 PLAYGROUND PROGRAM SUPPLIES	\$10,800	\$4,850	\$4,850
188.286 LEASE OF BUSES	\$28,000	\$25,100	\$25,100
188.287 MOWERS & EDGERS	\$3,500	\$3,500	\$3,500
188.288 RECREATION/PARK EQUIPMENT	\$8,000	\$8,000	\$8,000
188.289 BALLFIELD MAINTENANCE	\$13,850	\$13,850	\$13,850
188.291 SCH. FAC. USER FEE	\$1,500	\$1,500	\$1,500
188.292 BEACH MAINTENANCE	\$2,000	\$2,000	\$2,000
188.293 TRIPS	\$24,000	\$30,260	\$30,260
188.294 LANDSCAPING SERVICE	\$12,000	\$12,000	\$12,000
TOTAL OPERATING EXPENSES	\$132,695	\$135,810	\$135,810
TOTAL PARKS & RECREATION	\$306,510	\$315,322	\$315,322

198- AID TO ORGANIZATIONS

198.200 OPERATING EXPENSES:			
198.292 V.F.W./SENIOR CITIZENS CENTER	\$3,400	\$3,400	\$3,400
198.293 BAYSHORE YOUTH SERV.BUREAU	\$13,260	\$13,260	\$13,260
198.294 S.C.A.T.	\$1,000	\$1,000	\$1,000
198.298 WOMEN'S RESOURCE&SURVIVAL CTR.	\$3,500	\$3,500	\$3,500
198.297 McGUFF HOUSE/NEIGHBORHOOD WATCH	\$500	\$500	\$500

TOTAL OPERATING EXPENSES:	\$21,660	\$21,660	\$21,660
TOTAL AID TO ORGANIZATIONS	\$21,660	\$21,660	\$21,660
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199- CONTINGENCY			
199.302UNANTICIPATED EXPENSES	\$2,000	\$2,000	\$2,000
TOTAL CONTINGENCY	\$2,000	\$2,000	\$2,000
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PROGRAMS OUTSIDE CAP

312- MUNICIPAL COURT			
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312.100SALARIES & WAGES			
312.102 REGULAR EMPLOYEES	\$98,500	\$45,231	\$45,231
312.103 PART-TIME EMPLOYEES	\$8,700	\$65,326	\$65,326
312.104 OVERTIME	\$3,000	\$3,000	\$3,000
312.105 LONGEVITY	\$1,700	\$1,700	\$1,700
TOTAL SALARIES & WAGES	\$111,900	\$115,257	\$115,257
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312.200OPERATING EXPENSES:			
312.201 SUPPLIES	\$2,000	\$4,000	\$4,000
312.202 EQUIPMENT MAINTENANCE	\$200	\$400	\$400
312.212 PROFESSIONAL SERVICES	\$1,000	\$1,000	\$1,000
312.214 EMPLOYEE TRAINING	\$150	\$150	\$150
312.216 TVL, DUES, CONF. & PUBL.	\$250	\$600	\$600
312.225 CASSETT TAPES	\$500	\$500	\$500
312.237 SOCIAL SECURITY	\$713	\$8,817	\$8,817
312.242 EMPLOYEE GROUP INSURANCE	\$1,300	\$1,300	\$1,300
TOTAL OPERATING EXPENSES:	\$6,113	\$16,767	\$16,767
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TOTAL MUNICIPAL COURT	\$118,013	\$132,024	\$132,024
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313- MASS TRANSIT

313.100 SALARIES & WAGES

313.102 REGULAR EMPLOYEES	\$25,000	\$25,000	\$25,000
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TOTAL SALARIES & WAGES	\$25,000	\$25,000	\$25,000
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313.200 OPERATING EXPENSES

313.208 POSTAGE & PRINTING	\$5,000	\$5,000	\$5,000
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313.238 COMMUTER LOT LEASE	\$48,000	\$48,000	\$48,000
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313.242 EMPLOYEE BENEFITS	\$14,000	\$14,000	\$14,000
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313.299 SNOW REMOVAL	\$8,000	\$13,000	\$13,000
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313.257 CONTINGENCY	\$10,000	\$10,000	\$10,000
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TOTAL OPERATING EXPENSES	\$85,000	\$90,000	\$90,000
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TOTAL MASS TRANSIT BUDGET	\$110,000	\$115,000	\$115,000
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314 COUNTY 911 SERVICE

314.200 OPERATING EXPENSES

314.251 COUNTY 911 SERVICE	\$15,863	\$15,863	\$15,863
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TOTAL COUNTY 911 SERVICE	\$15,863	\$15,863	\$15,863
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315 DARE PROGRAM

315.200 OPERATING EXPENSES

315.252 DARE PROGRAM	\$5,008	\$5,000	\$5,000
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TOTAL DARE PROGRAM	\$5,008	\$5,000	\$5,000
316 HAZLET HEALTH SERVICES.			
316.200 OPERATING EXPENSES:			
316.217 HAZLET HEALTH SERVICES - OUT OF "CAP"	\$84,878	\$87,847	\$87,847
TOTAL OPERATING EXPENSES:	\$84,878	\$87,847	\$87,847
TOTAL HEALTH DEPT. EXPENSES:	\$84,878	\$87,847	\$87,847
317- DOG REGULATION:			
317.200 OPERATING EXPENSES			
317.279 HAZLET DOG CONTROL - "INTERLOCAL"	\$12,289	\$0	\$0
TOTAL DOG REGULATION	\$12,289	\$0	\$0
318- PUBLIC LIBRARY	- OUT OF "CAP"		
318.200 OPERATING EXPENSES			
318.332 TOTAL PUBLIC LIBRARY EXPENSES	\$281,850	\$281,850	\$281,850
	\$281,850	\$281,850	\$281,850
TOTAL PROGRAM EXPENSE OUT OF CAP	\$627,901	\$637,584	\$637,584

401SAFE & SECURE GRANT**401.100SALARIES & WAGES:**

401.102 REGULAR EMPLOYEES	\$60,000	\$60,000	\$60,000
401.102 REGULAR EMPLOYEES-LOCAL MATCH	\$15,000	\$15,000	\$15,000
TOTAL SALARIES & WAGES	\$75,000	\$75,000	\$75,000

TOTAL SAFE ADN SECURE	\$75,000	\$75,000	\$75,000
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402FAST COPS**402.100SALARIES & WAGES:**

402.102 REGULAR EMPLOYEES	\$25,000	\$95,000	\$95,000
TOTAL SALARIES & WAGES	\$25,000	\$95,000	\$95,000
TOTAL FAST COPS	\$25,000	\$95,000	\$95,000

403DRUNK DRIVING ENFORCEMENT FUND**403.100SALARIES & WAGES:**

403.102 REGULAR EMPLOYEES	\$3,169	\$0	\$0
TOTAL SALARIES & WAGES	\$3,169	\$0	\$0
TOTAL DRUNK DRIVING ENFORCEMENT FUND	\$3,169	\$0	\$0
TOTAL PUBLIC SAFETY GRANTS.	\$103,169	\$170,000	\$170,000

404 CLEAN COMMUNITY

404.100 SALARIES & WAGES:**404.104 OVERTIME** \$12,000 \$12,000 \$12,000**TOTAL SALARIES & WAGES:** \$12,000 \$12,000 \$12,000**404.200 OPERATING EXPENSE****404.256 CLEAN COMMUNITY** - GRANT \$2,452 \$6,582 \$6,582**TOTAL OPERATING EXPENSE** \$2,452 \$6,582 \$6,582**TOTAL CLEAN COMMUNITY'S GRANT** \$14,452 \$18,582 \$18,582**405 DRUG & ALCOHOL ALLIANCE****405.200 OPERATING EXPENSE****405.249 DRUG & ALCOHOL ALLIANCE** \$10,425 \$12,000 \$12,000**TOTAL DRUG & ALCOHOL ALLIANCE** \$10,425 \$12,000 \$12,000**406- HANDICAPPED RECREATION PROGRAM:****406.100 SALARIES & WAGES:****406.102 REGULAR EMPLOYEES** \$5,100 \$6,536 \$6,536**406.103 PART-TIME EMPLOYEES** \$20,600 \$21,218 \$21,218

TOTAL SALARIES & WAGES \$25,700 \$27,754 \$27,754**406.200 OPERATING EXPENSES:****406.205 ADVERTISING** - MATCH \$0 \$300 \$300**406.212 PROFESSIONAL TRAINING** \$200 \$0 \$0**406.242 EMPLOYEE BENEFITS** \$1,125 \$0 \$0**406.284 PROGRAM SUPPLIES** \$3,000 \$13,465 \$13,465**406.285 SUMMER CAMP** - MATCH \$400 \$270 \$270

406.286 BUS & VAN RENTAL	\$2,300	\$5,500	\$5,500
406.287 SEASONAL PROGRAMS	\$3,700	\$2,116	\$2,116
TOTAL OPERATING EXPENSES	\$10,725	\$21,651	\$21,651
TOTAL HANDICAPPED REC. PROGRAM:	\$36,425	\$49,405	\$49,405

STATE GRANT

406.200 OPERATING EXPENSES:

406.205 ADVERTISING	\$250	\$0	\$0
406.285 SUMMER CAMP	\$5,750	\$4,500	\$4,500
406.286 BUS & VAN RENTAL	\$4,000	\$4,000	\$4,000
406.287 SEASONAL PROGRAMS	\$2,000	\$1,000	\$1,000
TOTAL OPERATING EXPENSES	\$12,000	\$9,500	\$9,500
TOTAL HANDICAPPED REC. PROGRAM: - IN CAP	\$12,000	\$9,500	\$9,500

LOCAL MATCH

406.200 OPERATING EXPENSES:

406.205 ADVERTISING	- MATCH	\$50	\$50	\$50
406.285 SUMMER CAMP	- MATCH	\$1,550	\$850	\$850
406.286 BUS & VAN RENTAL		\$800	\$1,000	\$1,000
406.287 SEASONAL PROGRAMS		\$0	\$0	\$0
TOTAL OPERATING EXPENSES		\$2,400	\$1,900	\$1,900
TOTAL HANDICAPPED REC. PROGRAM: - MATCH		\$2,400	\$1,900	\$1,900

INTERLOCAL

406.100 SALARIES & WAGES:			
406.102 REGULAR EMPLOYEES	\$10,500	\$10,500	\$10,500
TOTAL SALARIES & WAGES	\$10,500	\$10,500	\$10,500
TOTAL HANDICAPPED REC. PROGRAM:	\$61,325	\$71,305	\$71,305
407 STATE FIRE SERVICE			
407.200 OPERATING EXPENSE			
407.201 STATE FIRE SERVICE	\$8,666	\$8,666	\$8,666
TOTAL OTHER EXP. STATE FIRE GRANT	\$8,666	\$8,666	\$8,666
408-RECYCLING TONNAGE GRANT - OUT OF "CAP"			
408.100 SALARIES & WAGES			
408.103 OVERTIME	\$3,270	\$3,600	\$3,600
TOTAL SALARIES & WAGES	\$3,270	\$3,600	\$3,600
408.200 OTHER EXPENSE			
408.256 DUMPSTER	\$6,806	\$4,863	\$4,863
408.213 PUBLIC INFORMATION	\$2,000	\$1,000	\$1,000
408.209 RENTAL LEAF SHREDDER	\$1,000	\$0	\$0
408.209 EQUIPMENT PURCHASE	\$0	\$2,000	\$2,000
TOTAL OPERATING EXPENSES	\$9,806	\$7,863	\$7,863
TOTAL RECYCLING GRANT	\$13,076	\$11,463	\$11,463

409POT HOLE GRANT**409.200OPERATING EXPENSE**

409.201 POT HOLE GRANT	\$12,085	\$0	\$0
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TOTAL POT HOLE GRANT	\$12,085	\$0	\$0
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410LOCAL LAW ENFORCEMENT BLOCK GRANT**410.200OPERATING EXPENSE**

410.201 EQUIPMENT PURCHASES	\$0	\$0	\$0
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TOTAL OPERATING EXPENSE	\$0	\$0	\$0
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TOTAL LOCAL LAW ENFORCEMENT BLOCK GRANT	\$0	\$0	\$0
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TOTAL FEDERAL, STATE AND PRIVATE GRANTS	\$223,198	\$292,016	\$292,016
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500- CAPITAL IMPROVEMENTS

500.303 IMPROVEMENTS TO MUNICIPAL BLDG.	\$50,000	\$0	\$0
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500.304 DPW HEAVY EQUIPMENT	\$179,000	\$0	\$0
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500.311 ACQUISITION OF LAND - SANTA FE	\$0	\$0	\$0
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500.326 CAPITAL IMPROVEMENT FUND	\$40,000	\$1,550,000	\$1,550,000
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TOTAL CAPITAL IMPROVEMENTS	\$269,000	\$1,550,000	\$1,550,000
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600- DEBT SERVICE:

600.312 PAYMENT ON BOND PRINCIPAL	\$520,000	\$520,000	\$520,000
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600.313 PAYMENT OF NOTES	\$0	\$0	\$0
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600.314 INTEREST ON BONDS	\$345,053	\$393,491	\$393,491
600.315 INTEREST ON NOTES	\$0	\$0	\$0
TOTAL DEBT SERVICE	\$865,053	\$913,491	\$913,491

700- DEFERRED CHARGES & STATUTORY EXPENDITURES:

700.316 CONSOLIDATED POLICE & FIREMEN'S SYSTEM	\$6,143	\$6,431	\$6,431
700.317 PUBLIC EMPLOYEE'S RETIREMENT SYSTEM	\$11,760	\$18,483	\$18,483
700.318 SOCIAL SECURITY	\$138,000	\$133,323	\$133,323
700.319 POLICE & FIREMEN'S RETIRE- MENT SYSTEM	\$151,729	\$171,130	\$171,130
700.321 PENSION FOR FORMER EMPLOYEE	\$2,400	\$2,400	\$2,400
700.323 DEFERRED CHARGES - 1990 REVAL.	\$0	\$0	\$0
700.324 DEFERRED CHARGES - 1992 REASSESS.	\$15,800	\$15,800	\$15,800
700.325 DEFERRED CHARGES - ACQUISITION OF LAND	\$186,000	\$0	\$0
700.326 DEFERRED CHARGES - MASTER PLAN	\$5,000	\$5,000	\$5,000
700.313 HAZARDOUS DISCHARGE - S. RIVER - GRANT	\$0	\$0	\$0
700.314 HAZARDOUS DISCHARGE - E. ZOBEL - GRANT	\$0	\$0	\$0
700.315 EMERGENCY APPROPRIATION - ATMUA	\$0	\$0	\$0
700.316 DEFERRED CHARGE DUE FROM ATMUA REFIDING	\$0	\$70,000	\$70,000
TOTAL DEFERRED CHARGES & STATUTORY EXPENDITURES:	\$516,832	\$422,567	\$422,567

--TOTAL GENERAL APPROPRIATION-- \$8,169,569 \$9,466,771 \$9,466,648

800- UNCOLLECTED TAXES REVENUE

800.324 RESERVE FOR UNCOLLECTED TAXES	\$1,750,784	\$1,348,747	\$1,346,490
	\$1,750,784	\$1,348,747	\$1,346,490
TOTAL OPERATING EXPENSE	\$9,920,353	\$10,815,518	\$10,813,139

102- WATER**102.100 SALARIES & WAGES**

102.102 FULL TIME EMPLOYEES	\$141,200	\$146,879	\$146,879
102.103 PART TIME EMPLOYEES	\$4,200	\$4,500	\$4,500
102.104 OVERTIME	\$20,800	\$15,000	\$15,000
102.105 LONGEVITY	\$3,300	\$3,025	\$3,025
102.108 SEASONAL EMPLOYEES	\$0	\$0	\$0
102.111 RETIREMENT	\$0	\$4,750	\$4,750
102.199 IMPOUNDED FUNDS	\$0	\$0	\$0
TOTAL SALARIES & WAGES	\$169,500	\$174,154	\$174,154

102.200 OPERATING EXPENSES:

102.201 OFFICE SUPPLIES	\$3,000	\$3,000	\$3,000
102.202 CHEMICALS	\$16,000	\$16,000	\$16,000
102.203 ENGINEERING & LEGAL FEES	\$30,000	\$30,000	\$30,000

102.204 SLUDGE REMOVAL	\$4,000	\$0	\$0
102.205 FILL, STONE, BLACK TOP	\$5,000	\$5,000	\$5,000
102.206 CHEMICAL TESTING	\$7,000	\$5,000	\$5,000
102.207 TELEPHONE & ALARMS	\$7,000	\$7,000	\$7,000
102.208 POSTAGE	\$10,000	\$5,000	\$5,000
102.209 FACILITY REPAIRS	\$40,000	\$20,000	\$20,000
102.211 MAINTENANCE REPAIRS	\$10,000	\$10,000	\$10,000
102.212 PROFESSIONAL SERVICES/AUDIT	\$10,000	\$6,440	\$6,440
102.213 MACHINE PARTS	\$10,000	\$10,000	\$10,000
102.214 BLDG. & GROUNDS SUPPLIES	\$3,000	\$3,000	\$3,000
102.216 TVL, DUES, CONF. & PUBL.	\$2,000	\$2,000	\$2,000
102.227 ELECTRICITY	\$50,000	\$25,000	\$25,000
102.231 WATER PURCHASES	\$698,025	\$656,600	\$656,600
102.241 GENERAL INSURANCE	\$40,123	\$35,971	\$35,971
102.244 GASOLINE	\$4,000	\$5,000	\$5,000
102.245 COMMUNICATIONS	\$3,000	\$1,000	\$1,000
102.247 UNIFORMS	\$2,300	\$2,900	\$2,900
102.251 MOTOR VEHICLE MAINTENANCE	\$6,000	\$6,000	\$6,000
102.252 SUBCONTRACT REPAIRS	\$35,000	\$35,000	\$35,000
102.254 EQUIPMENT PURCHASE	\$10,000	\$25,000	\$25,000
102.255 PLANT DISMANTLING	\$35,000	\$0	\$0
102.299 IMPOUNDED FUNDS	\$0	\$0	\$0
102.359 FIRE HYDRANT CHARGES	\$74,558	\$0	\$0
TOTAL OPERATING EXPENSES	\$1,115,006	\$914,911	\$914,911

CAPITAL IMPROVEMENTS

200.334 CAPITAL OUTLAY	\$65,000	\$100,000	\$100,000
200.335 CAPITAL IMPROVEMENT FUND	\$0	\$0	\$0
TOTAL CAPITAL IMPROVEMENTS	\$65,000	\$100,000	\$100,000

DEBT SERVICE

601.312 BOND PRINCIPAL	\$359,700	\$190,000	\$190,000
601.313 NOTES PRINCIPAL	\$50,000	\$62,579	\$62,579
601.314 INTEREST ON BONDS	\$90,054	\$57,465	\$57,465
601.315 INTEREST ON NOTES	\$402	\$62,018	\$62,018
601.399 IMPOUNDED FUNDS	\$0	\$0	\$0
 TOTAL DEBT SERVICE	 \$500,156	 \$372,062	 \$372,062

701- DEFERRED CHARGES & STATUTORY EXPENDITURES:

701.019 EMPLOYEE GROUP	\$58,000	\$65,481	\$65,481
701.243 INSURANCE DEDUCTABLE	\$0	\$1,000	\$1,000
701.331 WATER TAX	\$4,000	\$4,000	\$4,000
701.225 DEFERRED CHARGES	\$0	\$0	\$0
701.317 P.E.R.S.	\$5,000	\$1,000	\$1,000
701.318 SOCIAL SECURITY	\$12,600	\$13,300	\$13,300
701.341 DEFICIT IN OPERATIONS	\$0	\$0	\$0
701.342 OVER-EXPENDITURE	\$0	\$0	\$0
 TOTAL DEFERRED CHARGES & STATUTORY EXPENDITURES:	 \$79,600	 \$84,781	 \$84,781
 TOTAL WATER DEPT. BUDGET	 \$1,929,262	 \$1,645,908	 \$1,645,908

103- SANITATION**103.100 SALARIES & WAGES**

103.102 FULL TIME EMPLOYEES	\$63,424	\$65,854	\$65,854
103.104 OVERTIME	\$5,000	\$5,000	\$5,000
103.105 LONGEVITY	\$1,800	\$2,000	\$2,000
103.199 IMPOUNDED FUNDS	\$0	\$0	\$0
TOTAL SALARIES & WAGES	\$70,224	\$72,854	\$72,854

102.200 OPERATING EXPENSES:

102.201 CONTRACT SERVICES	\$502,000	\$454,000	\$454,000
102.202 DISPOSAL FEES	\$705,000	\$797,575	\$797,575
TOTAL OPERATING EXPENSES	\$1,207,000	\$1,251,575	\$1,251,575

CAPITAL IMPROVEMENTS

200.334 CAPITAL OUTLAY	\$50,000	\$30,000	\$30,000
200.335 CAPITAL IMPROVEMENT FUND	\$0	\$0	\$0
TOTAL CAPITAL IMPROVEMENTS	\$50,000	\$30,000	\$30,000

701- DEFERRED CHARGES & STATUTORY EXPENDITURES:

701.019 EMPLOYEE GROUP	\$0	\$14,000	\$14,000
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701.243 INSURANCE DEDUCTABLE	\$0	\$20,000	\$20,000
701.225 DEFERRED CHARGES	\$0	\$0	\$0
701.317 P.E.R.S.	\$1,600	\$1,000	\$1,000
701.318 SOCIAL SECURITY	\$5,800	\$5,800	\$5,800
701.341 DEFICIT IN OPERATIONS	\$0	\$0	\$0
701.342 OVER-EXPENDITURE	\$0	\$0	\$0
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TOTAL DEFERRED CHARGES & STATUTORY EXPENDITURES:	\$7,400	\$40,800	\$40,800
TOTAL SANITATION DEPT. BUDGET	\$1,334,624	\$1,395,229	\$1,395,229

DEPARTMENT TOTALS

101	ADMINISTRATIVE EXPENSES	\$301,838	\$286,871	\$286,748
104	DATA PROCESSING	\$12,810	\$12,810	\$12,810
105	ELECTIONS	\$5,000	\$5,000	\$5,000
106	PURCHASING DEPT.	\$41,650	\$42,640	\$42,640
107	FINANCIAL ADMINISTRATION	\$114,105	\$109,750	\$109,750
108	ASSESSMENT	\$66,150	\$65,538	\$65,538
109	COLLECTION OF TAXES	\$103,960	\$116,325	\$116,325
110	TAX TITLE LIENS	\$4,000	\$2,000	\$2,000
111	LEGAL	\$195,000	\$195,000	\$195,000
113	ENGINEERING	\$52,400	\$52,400	\$52,400
114	BUILDING & GROUNDS	\$139,662	\$152,678	\$152,678
115	PLANNING BOARD	\$53,390	\$45,993	\$45,993
116	ZONING BOARD OF ADJUSTMENT	\$41,072	\$44,362	\$44,362
117	ENVIRONMENTAL & SHADE TREE AD. BD.	\$2,440	\$2,000	\$2,000
120	COMMUTER PARKING LOT	\$103,313	\$104,774	\$104,774
123	INSURANCE	\$959,300	\$870,072	\$870,072
128	POLICE DEPARTMENT	\$2,019,255	\$2,058,463	\$2,058,463
133	FIRST AID SQUADS	\$70,000	\$70,000	\$70,000
138	EMERGENCY MANAGEMENT SERVICES	\$5,000	\$2,500	\$2,500
141	CODE ENFORCEMENT	\$61,314	\$62,267	\$62,267
143	UNIFORM CONSTRUCTION CODE	\$148,234	\$122,407	\$122,407
148	ROAD REPAIR & MAINTENANCE	\$502,181	\$557,088	\$557,088
153	SNOW REMOVAL	\$81,366	\$80,950	\$80,950
158	STREET LIGHTING	\$185,000	\$181,000	\$181,000
163	STREET SIGNS	\$8,500	\$8,500	\$8,500
168	HEALTH DEPT.	\$9,225	\$9,017	\$9,017
178	WELFARE DEPARTMENT	\$46,750	\$49,228	\$49,228
183	MOMNOUTH COUNTY RELOCATION ASSIST. PROG	\$4,500	\$2,500	\$2,500

188	PARKS & RECREATION	\$306,510	\$315,322	\$315,322
198	AID TO ORGANIZATIONS	\$21,660	\$21,660	\$21,660
199	CONTINGENCY	\$2,000	\$2,000	\$2,000
300	PROGRAMS OUT OF CAP	\$627,901	\$637,584	\$637,584
400	FEDERAL, STATE AND PRIVATE GRANTS	\$223,198	\$292,016	\$292,016
	SUBTOTAL	\$6,518,684	\$6,580,713	\$6,580,590
500	CAPITAL IMPROVEMENTS	\$269,000	\$1,550,000	\$1,550,000
600	DEBT SERVICE	\$865,053	\$913,491	\$913,491
700	DEFERRED CHGS & STATUT.EXPEN.	\$516,832	\$422,567	\$422,567
	SUBTOTAL	\$1,650,885	\$2,886,058	\$2,886,058
800	TOTAL GENERAL APPROPRIATION	\$8,169,569	\$9,466,771	\$9,466,648
	RESERVE FOR UNCOLLECTED TAXES	\$1,750,784	\$1,348,747	\$1,346,490
	TOTAL GENERAL FUND	\$9,920,353	\$10,815,518	\$10,813,139

102	WATER DEPARTMENT			
102	SALARIES & WAGES	\$169,500	\$174,154	\$174,154
102	OPERATING EXPENSES	\$1,115,006	\$914,911	\$914,911
200	CAPITAL IMPROVEMENTS	\$65,000	\$100,000	\$100,000
601	DEBT SERVICE	\$500,156	\$372,062	\$372,062
701	STAT. & DEFERRED CHARGES	\$79,600	\$84,781	\$84,781
	TOTAL WATER DEPARTMENT	\$1,929,262	\$1,645,908	\$1,645,908

102	SALARIES & WAGES	\$70,224	\$72,854	\$72,854
102	OPERATING EXPENSES	\$1,207,000	\$1,251,575	\$1,251,575
200	CAPITAL IMPROVEMENTS	\$50,000	\$30,000	\$30,000
701	STAT. & DEFERRED CHARGES	\$7,400	\$40,800	\$40,800
	TOTAL SANITATION DEPARTMENT	\$1,334,624	\$1,395,229	\$1,395,229

TOTAL SALARIES & WAGES

ADMINISTRATIVE EXPENSES	\$179,500	\$178,600	\$178,477
ELECTIONS	1,000	\$1,000	\$1,000
PURCHASING DEPT.	28,050	\$28,850	\$28,850
FINANCIAL ADMINISTRATION	78,490	\$83,080	\$83,080
ASSESSMENT	44,500	\$47,313	\$47,313
COLLECTION OF TAXES	95,660	\$107,565	\$107,565
LEGAL	85,000	\$35,000	\$35,000
MUNICIPAL COURT	111,900	115,257	115,257
engineering	2,400	2,400	2,400
BUILDING & GROUNDS	32,750	\$33,966	\$33,966
PLANNING BOARD	29,240	\$31,868	\$31,868
ZONING BOARD OF ADJUSTMENT	39,622	\$42,587	\$42,587
COMMUTER PARKING LOT	69,205	\$72,590	\$72,590
POLICE DEPARTMENT	1,891,344	1,992,263	1,992,263
CODE ENFORCEMENT	58,064	\$60,242	\$60,242
UNIFORM CONSTRUCTION CODE	120,749	\$117,947	\$117,947
ROAD REPAIR & MAINTENANCE	350,850	\$343,584	\$343,584
SNOW REMOVAL	41,600	\$41,600	\$41,600

HEALTH DEPT.	9,000	\$8,742	\$8,742
WELFARE DEPARTMENT	45,750	\$47,178	\$47,178
PARKS & RECREATION	173,815	\$179,512	\$179,512
HANDICAPPED REC. PROGRAM:	36,200	38,254	38,254
clean community	12,000	12,000	12,000
RECYCLING O.T.	3,270	\$3,600	\$3,600

	\$3,539,959	\$3,624,996	\$3,624,873

TOTAL OPERATING EXPENSES

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ADMINISTRATIVE EXPENSES	122,338	\$108,271	\$108,271
DATA PROCESSING	12,810	\$12,810	\$12,810
ELECTIONS	4,000	\$4,000	\$4,000
PURCHASING DEPT.	13,600	\$13,790	\$13,790
FINANCIAL ADMINISTRATION	35,615	\$26,670	\$26,670
ASSESSMENT	21,650	\$18,225	\$18,225
COLLECTION OF TAXES	8,300	\$8,760	\$8,760
TAX TITLE LIENS	4,000	\$2,000	\$2,000
LEGAL	110,000	\$160,000	\$160,000
MUNICIPAL COURT	6,113	16,767	16,767
ENGINEERING	50,000	50,000	50,000
BUILDING & GROUNDS	106,912	\$118,712	\$118,712
PLANNING BOARD	24,150	\$14,125	\$14,125
ZONING BOARD OF ADJUSTMENT	1,450	\$1,775	\$1,775
ENVIRONMENTAL & SHADE TREE AD. BD.	2,440	\$2,000	\$2,000
COMMUTER PARKING LOT	144,108	\$147,184	\$147,184
INSURANCE	959,300	\$870,072	\$870,072
POLICE DEPARTMENT	231,080	\$236,200	\$236,200
FIRST AID SQUADS	70,000	\$70,000	\$70,000
EMERGENCY MANAGEMENT SERVICES	5,000	\$2,500	\$2,500
CODE ENFORCEMENT:	3,250	\$2,025	\$2,025
UNIFORM CONSTRUCTION CODE	27,485	\$4,460	\$4,460
ROAD REPAIR & MAINTENANCE	151,331	\$213,504	\$213,504
SNOW REMOVAL	39,766	\$39,350	\$39,350
STREET LIGHTING	185,000	\$181,000	\$181,000

STREET SIGNS	8,500	\$8,500	\$8,500
HEALTH DEPT.	225	\$275	\$275
DOG REGULATION	12,289	0	0
WELFARE DEPARTMENT	1,000	\$2,050	\$2,050
MOMNOUTH COUNTY RELOCATION ASSIST. PROG	4,500	\$2,500	\$2,500
PARKS & RECREATION	132,695	\$135,810	\$135,810
HANDICAPPED REC. PROGRAM:	25,125	33,051	33,051
PUBLIC LIBRARY	281,850	281,850	281,850
AID TO ORGANIZATIONS	21,660	\$21,660	\$21,660
CONTINGENCY	2,000	\$2,000	\$2,000
county 911 service	15,863	15,863	15,863
dare	5,008	5,000	5,000
hazlet health service	84,878	87,847	87,847
clean communities	2,452	6,582	6,582
drug alliance	10,425	12,000	12,000
fire services	8,666	8,666	8,666
pot hole grant	12,085	0	0
llegb			
RECYLCING TONNAGE GRANT	9,806	\$7,863	\$7,863
	\$2,978,725	\$2,955,717	\$2,955,717

SAL	\$3,624,873
OP EXP.	\$2,955,717

CAP IMP	\$1,550,000
DEBT SERV.	\$913,491
DEF CHG&STA	\$422,567

MACRO LIBRARY

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\N	/rnllACCT~	
\M	{goto}MACROS~	
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