

RESOLUTION 2023-58

INTRODUCTION OF THE 2023 MUNICIPAL BUDGET OF THE TOWNSHIP OF ABERDEEN

Summary of Revenues

	2023	2022
1. Surplus	1,985,000.00	1,255,000.00
2. Total Miscellaneous Revenues	9,021,700.76	7,379,827.05
3. Receipts from Delinquent Taxes	551,000.00	710,000.00
4. a) Local Tax for Municipal Purposes	11,809,469.38	11,931,633.18
b) Addition to Local School District Tax	0.00	0.00
c) Minimum Library Tax	950,000.00	861,994.58
Tot Amt to be Rsd by Taxes for Sup of Muni Bud	12,759,469.38	12,793,627.76
Total General Revenues	24,317,170.14	22,138,454.81

Summary of Appropriations

	2023 Budget	Final 2022 Budget
1. Operating Expenses: Salaries & Wages	9,044,043.34	8,859,968.85
Other Expenses	7,477,779.00	6,871,752.50
2. Deferred Charges & Other Appropriations	2,493,801.18	2,325,960.80
3. Capital Improvements	845,000.00	490,000.00
4. Debt Service (Include for School Purposes)	3,622,940.00	2,706,203.00
5. Reserve for Uncollected Taxes	833,606.62	884,569.66
Total General Appropriations	24,317,170.14	22,138,454.81

2023

Dedicated Sewer Utility Budget

Summary of Revenues

	2023	2022
1. Surplus	549,194.00	1,033,867.90
2. Miscellaneous Revenues	6,814,799.16	6,467,154.00
3. Deficit (General Budget)		
Total Revenues	7,363,993.16	7,501,021.90

Summary of Appropriations

	2023 Budget	Final 2022 Budget
1. Operating Expenses: Salaries & Wages	562,273.23	676,259.00
Other Expenses	3,226,810.15	3,439,380.00
2. Capital Improvements	300,000.00	100,000.00
3. Debt Service	1,052,645.78	1,242,535.00
4. Deferred Charges & Other Appropriations	272,264.00	392,847.90
5. Surplus (General Budget)	1,950,000.00	1,650,000.00
Total Appropriations	7,363,993.16	7,501,021.90

2023

Dedicated Water Utility Budget

Summary of Revenues

	2023	2022
1. Surplus	474,878.76	333,429.00
2. Miscellaneous Revenues	4,293,675.88	3,557,453.00
3. Deficit (General Budget)		
Total Revenues	4,768,554.64	3,890,882.00

	2023 Budget	Final 2022 Budget
Summary of Appropriations		
1. Operating Expenses: Salaries & Wages	471,956.00	463,982.00
Other Expenses	2,647,500.00	2,078,838.89
2. Capital Improvements	425,000.00	455,000.00
3. Debt Service	660,813.88	692,350.00
4. Deferred Charges & Other Appropriations	563,284.76	200,711.11
5. Surplus (General Budget)		
Total Appropriations	4,768,554.64	3,890,882.00

BE IT FURTHER RESOLVED that said Budget be published in the April 26, 2023 issue of the Asbury Park Press.

BE IT FURTHER RESOLVED The Township Council of the Township of Aberdeen does hereby approve the preceding as the Budget for the year 2023:

A Hearing on the Budget will be held on June 1, 2023 at 7:30 pm in Town Hall, 1 Aberdeen Square, Aberdeen, NJ at which time and place discussions to said Budget may be presented by taxpayers or other interested parties.

BE IT FURTHER RESOLVED that copies of the 2023 Municipal Budget will be available at no cost during regular business hours by contacting the Municipal Clerk's Office at 732-583-4200 x 119

ROLL CALL VOTE:

Ayes: Councilmembers Cannon, Hirsch, Martucci, Montone, Swindle, Deputy Mayor Kelley, Mayor Tagliarini

Nays: None

Abstain: None

Absent: None

I hereby certify the foregoing to be a true copy
of a Resolution adopted by the Township
Council of the Township of Aberdeen on April 20, 2023

Melissa Pfeifer
Melissa Pfeifer, Township Clerk

