

## RESOLUTION 2024-61

### INTRODUCTION OF THE 2024 MUNICIPAL BUDGET OF THE TOWNSHIP OF ABERDEEN

### Revenue and Appropriations Summaries

	<b>Summary of Revenues</b>	<b>Anticipated</b>	
		<b>2024</b>	<b>2023</b>
1. Surplus		690,000.00	2,125,000.00
2. Total Miscellaneous Revenues		10,414,643.33	9,306,723.86
3. Receipts from Delinquent Taxes		350,000.00	551,000.00
4. a) Local Tax for Municipal Purposes		12,787,841.51	11,879,176.84
b) Addition to Local School District Tax			
c) Minimum Library Tax		1,041,962.55	950,106.46
Tot Amt to be Rsd by Taxes for Sup of Muni Bnd		13,829,804.06	12,829,283.30
Total General Revenues		25,284,447.39	24,812,007.16

<b>Summary of Appropriations</b>		<b>2024 Budget</b>	<b>Final 2023 Budget</b>
1. Operating Expenses:	Salaries & Wages	9,318,155.83	8,606,762.90
	Other Expenses	8,323,163.25	8,313,501.10
2. Deferred Charges & Other Appropriations		2,668,385.69	2,648,767.46
3. Capital Improvements		350,000.00	845,000.00
4. Debt Service (Include for School Purposes)		3,852,483.40	3,622,940.00
5. Reserve for Uncollected Taxes		772,259.22	775,035.70
Total General Appropriations		25,284,447.39	24,812,007.16
Total Number of Employees			

	<b>2024 Dedicated</b>	<b>Sewer Utility</b>	<b>Utility Budget</b>	
			<b>Anticipated</b>	
	<b>Summary of Revenues</b>	<b>2024</b>	<b>2023</b>	
1. Surplus		2,055,329.31	899,194.00	
2. Miscellaneous Revenues		6,585,430.91	6,814,799.16	
3. Deficit (General Budget)				
Total Revenues		8,640,760.22	7,713,993.16	
	<b>Summary of Appropriations</b>	<b>2024 Budget</b>	<b>Final 2023 Budget</b>	
1. Operating Expenses:	Salaries & Wages	813,637.46	562,273.23	

	Other Expenses	3,335,541.19	3,226,810.15
2. Capital Improvements	25,000.00	300,000.00	
3. Debt Service	1,113,982.24	1,052,645.78	
4. Deferred Charges & Other Appropriations	202,599.33	162,264.00	
5. Surplus (General Budget)	3,150,000.00	2,300,000.00	
Total Appropriations	8,640,760.22	7,603,993.16	
Total Number of Employees			

2024 Dedicated	Water Utility	Utility Budget	
		Anticipated	
Summary of Revenues		2024	2023
1. Surplus		210,000.00	109,879.19
2. Miscellaneous Revenues		3,694,480.73	4,293,675.45
3. Deficit (General Budget)			
Total Revenues		3,904,480.73	4,403,554.64
Summary of Appropriations		2024 Budget	Final 2023 Budget
1. Operating Expenses:	Salaries & Wages	494,700.00	471,956.00
	Other Expenses	2,277,760.00	2,282,500.00
2. Capital Improvements		40,000.00	425,000.00
3. Debt Service		736,413.99	660,813.88
4. Deferred Charges & Other Appropriations		355,606.74	563,284.76
5. Surplus (General Budget)			
Total Appropriations		3,904,480.73	4,403,554.64

**BE IT FURTHER RESOLVED** that said budget be published in the April 24, 2024 issue of the Asbury Park Press.

**BE IT FURTHER RESOLVED** The Township Council of the Township of Aberdeen does hereby approve the preceding as the Budget for the year 2024:

A Hearing on the Budget will be held on May 16, 2024 at 7:30 pm in Town Hall, 1 Aberdeen Square, Aberdeen, NJ at which time and place discussions to said Budget may be presented by taxpayers or other interested parties.

**BE IT FURTHER RESOLVED** that copies of the 2024 Municipal Budget will be available at no cost during regular business hours by contacting the Municipal Clerk's Office at

732-583-4200 x 119

ROLL CALL VOTE:

ROLL CALL VOTE:

Ayes: Councilmembers Cannon, Hirsch, Kelley, Swindle, Deputy Mayor Montone,  
Mayor Tagliarini

Nays: None

Abstain: None

Absent: Councilman Martucci

I hereby certify the foregoing to be a true copy  
of a Resolution adopted by the Township Council  
of the Township of Aberdeen on April 18, 2024

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Melissa Pfeifer

Melissa Pfeifer, Township Clerk