

RESOLUTION 2024-61

INTRODUCTION OF THE 2024 MUNICIPAL BUDGET OF
THE TOWNSHIP OF ABERDEEN
Revenue and Appropriations Summaries

Summary of Revenues		Anticipated		
		2024		2023
1.	Surplus	690,000.00		2,125,000.00
2.	Total Miscellaneous Revenues	10,414,643.33		9,306,723.86
3.	Receipts from Delinquent Taxes	350,000.00		551,000.00
4.	a) Local Tax for Municipal Purposes	12,787,841.51		11,879,176.84
	b) Addition to Local School District Tax			
	c) Minimum Library Tax	1,041,962.55		950,106.46
Tot Amt to be Rsd by Taxes for Sup of Muni Bnd		13,829,804.06		12,829,283.30
Total General Revenues		25,284,447.39		24,812,007.16

Summary of Appropriations		2024 Budget		Final 2023 Budget	
1.	Operating Expenses: Salaries & Wages	9,318,155.83		8,606,762.90	
	Other Expenses	8,323,163.25		8,313,501.10	
2.	Deferred Charges & Other Appropriations	2,668,385.69		2,648,767.46	
3.	Capital Improvements	350,000.00		845,000.00	
4.	Debt Service (Include for School Purposes)	3,852,483.40		3,622,940.00	
5.	Reserve for Uncollected Taxes	772,259.22		775,035.70	
Total General Appropriations		25,284,447.39		24,812,007.16	
Total Number of Employees					

2024 Dedicated		Sewer Utility	Utility Budget		
Summary of Revenues		Anticipated			
		2024		2023	
1.	Surplus	2,055,329.31		899,194.00	
2.	Miscellaneous Revenues	6,585,430.91		6,814,799.16	
3.	Deficit (General Budget)				
Total Revenues		8,640,760.22		7,713,993.16	
Summary of Appropriations		2024 Budget		Final 2023 Budget	
1.	Operating Expenses: Salaries & Wages	813,637.46		562,273.23	

Other Expenses		3,335,541.19		3,226,810.15	
2.	Capital Improvements	25,000.00		300,000.00	
3.	Debt Service	1,113,982.24		1,052,645.78	
4.	Deferred Charges & Other Appropriations	202,599.33		162,264.00	
5.	Surplus (General Budget)	3,150,000.00		2,300,000.00	
Total Appropriations		8,640,760.22		7,603,993.16	
Total Number of Employees					

2024 Dedicated		Water Utility	Utility Budget		
Summary of Revenues			Anticipated		
			2024		2023
1.	Surplus		210,000.00		109,879.19
2.	Miscellaneous Revenues		3,694,480.73		4,293,675.45
3.	Deficit (General Budget)				
Total Revenues			3,904,480.73		4,403,554.64
Summary of Appropriations			2024 Budget		Final 2023 Budget
1.	Operating Expenses:	Salaries & Wages	494,700.00		471,956.00
		Other Expenses	2,277,760.00		2,282,500.00
2.	Capital Improvements		40,000.00		425,000.00
3.	Debt Service		736,413.99		660,813.88
4.	Deferred Charges & Other Appropriations		355,606.74		563,284.76
5.	Surplus (General Budget)				
Total Appropriations			3,904,480.73		4,403,554.64

BE IT FURTHER RESOLVED that said budget be published in the April 24, 2024 issue of the Asbury Park Press.

BE IT FURTHER RESOLVED The Township Council of the Township of Aberdeen does hereby approve the preceding as the Budget for the year 2024:

A Hearing on the Budget will be held on May 16, 2024 at 7:30 pm in Town Hall, 1 Aberdeen Square, Aberdeen, NJ at which time and place discussions to said Budget may be presented by taxpayers or other interested parties.

BE IT FURTHER RESOLVED that copies of the 2024 Municipal Budget will be available at no cost during regular business hours by contacting the Municipal Clerk's Office at

732-583-4200 x 119

ROLL CALL VOTE:

ROLL CALL VOTE:

Ayes: Councilmembers Cannon, Hirsch, Kelley, Swindle, Deputy Mayor Montone,
Mayor Tagliarini

Nays: None

Abstain: None

Absent: Councilman Martucci

I hereby certify the foregoing to be a true copy
of a Resolution adopted by the Township Council
of the Township of Aberdeen on April 18, 2024

Melissa Pfeifer

Melissa Pfeifer, Township Clerk