

RESOLUTION NO. 2024-77
Amendment to the 2024 Municipal Budget
of the Township of
Aberdeen, County of
Monmouth for the Year 2024

WHEREAS, the local Municipal budget for 2024 was approved on April 18th 7:30 PM, and

WHEREAS, the public hearing on said budget has been held as advertised on May 16, 2024; and

WHEREAS, the governing body desires to amend said approved budget:

NOW, THEREFORE, BE IT RESOLVED, by the governing body of the Township of Aberdeen, County of Monmouth that the following amendments to the approved budget of 2024 be made:

CURRENT FUND - ANTICIPATED REVENUES

GENERAL REVENUES

General Revenues	From	To
	Introduced	Amended
	Budget	Budget
	From	To
General Revenues		
Surplus Anticipated	690,000.00	693,645.08
Total Surplus Anticipated	690,000.00	693,645.08
3 Miscellaneous Revenues - Section A: Local Revenues		
Cable TV Franchise Fee	239,931.59	239,829.35
Fees and Permits	222,483.50	219,815.93
Total Section A: Local Revenue	4,596,575.43	4,593,805.62
Miscellaneous Revenues - Section E: Special Items of General Revenue Anticipated		
3 Mass Transit Parking	163,332.43	162,457.16
Total Section E: Special Items of General Revenue Anticipated	163,332.43	162,457.16
3 Miscellaneous Revenues - Section G: Special Items of General Revenue Anticipated		
Opioids	20,000.00	0.00
Total Section G: Special Items of General Revenue Anticipated with Prior Written	3,031,561.13	3,011,561.13
Miscellaneous Revenues - Section F: Special Items of General Revenue Anticipated		
Opioids	0.00	20,000.00
Total Section F: Special Item of General Revenue Anticipated with Prior Written	65,150.00	85,150.00
SUMMARY OF REVENUES		
7 Total General Revenues	25,284,447.39	25,284,447.39

8.	(D) Municipal Debt Service - excluded from "CAPS" (continued)			
	Payment of Bond Anticipation Notes and Capital Notes	1,230,500.00	0.00	0.00
	Interest on Bonds	0.00	1,230,500.00	1,230,500.00
	Total Municipal Debt Service Excluded from "CAPS"	3,852,483.40	3,852,483.40	
8.	(A) Operations- within "CAPS"			
	Mass Transit Parking Lot Other Expenses	47,000.00	40,500.00	40,500.00
	Financial Administration SW	257,247.65	267,290.49	267,290.49
	Total Operations within "CAPS"	15,134,552.54	15,138,095.39	
8.	(A) Operations- excluded from "CAPS"			
	Mass Transit Parking Lot Other Expenses	126,000.00	122,457.16	122,457.16
	Total Additional Appropriations offset by Revenue	166,000.00	162,457.16	
	(A) Operations - Excluded from "CAPS" Shared Service Agreements			
	Handicap Persons Opportunity Act Salary & Wages	20,000.00	0.00	0.00
	Total Interlocal Municipal Service Agreements	569,466.88	549,466.88	
	(A) Operations - Excluded from "CAPS" Public and Private Programs Offset by Revenues			
	FEDERAL & STATE GRANTS (Ham)	0.00	20,000.00	20,000.00
	Total Public and Private Programs Offset by Revenues	702,337.11	722,337.11	
	GENERAL APPROPRIATIONS			
	8 Total General Appropriations	25,284,447.39	25,284,447.39	
	Dedicated Water Utility Budget			

Appropriations for Water Utility		
10 DEDICATED REVENUES FROM WATER UTILITY"		
RENTS	3,018,000.00	3,002,000.00
WATER CAPITAL FUND BALANCE	295,456.29	311,456.29
Interest on Arrears	12,613.76	0.00
Interest on Investment	32,479.21	45,092.97
Total Water Utility Revenues	3,904,480.73	3,904,480.73

Notice is hereby given that the amending resolution was approved by the Governing Body of the Township of Aberdeen, County of Monmouth on June 6, 2024.

Copies of the complete amendment are available in the office of the Township Clerk at the Township Hall, One Aberdeen Square, Aberdeen, New Jersey, Phone # (732) 583-4200, during the hours of 8:30 AM to 4:30 PM

Notice is hereby given that the amending resolution was approved by the Governing Body of the Township of Aberdeen, County of Monmouth on June 7th, 2024, and will be advertised in the June 7, 2021 issue of the Asbury Park Press

A hearing on the amending resolution will be held at 1 Crest Way on Thursday, June 16, 2022 at 7:30 PM, at which time and place objections to the amending resolution for the year 2022 may be presented by taxpayers or other interested persons.

Copies of the complete amendment are available in the office of the Township Clerk at the Township Hall, One Aberdeen Square, Aberdeen, New Jersey, Phone # (732) 583-4200, during the hours of 8:30 AM to 4:30 PM