

**RESOLUTION NO. 2025-48****INTRODUCTION OF THE 2025 MUNICIPAL BUDGET****Revenue and Appropriations Summaries**

Summary of Revenues	Anticipated		
	2025	2024	
1. Surplus	1,380,000.00	693,645.08	
2. Total Miscellaneous Revenues	10,459,479.64	10,619,638.91	
3. Receipts from Delinquent Taxes	300,000.00	350,000.00	
4. a) Local Tax for Municipal Purposes	13,278,597.48	12,787,841.51	
b) Addition to Local School District Tax			
c) Minimum Library Tax	1,151,405.81	1,041,962.55	
Tot Amt to be Rsd by Taxes for Sup of Muni Bnd	14,430,003.29	13,829,804.06	
Total General Revenues	26,569,482.93	25,493,088.05	

Summary of Appropriations	2025 Budget	Final 2024 Budget	
1. Operating Expenses: Salaries & Wages	9,339,218.61	9,191,426.17	
Other Expenses	9,305,322.54	8,431,854.25	
2. Deferred Charges & Other Appropriations	2,780,772.28	2,668,385.69	
3. Capital Improvements	300,000.00	350,000.00	
4. Debt Service (Include for School Purposes)	4,071,300.00	3,852,483.40	
5. Reserve for Uncollected Taxes	772,869.50	772,259.22	
Total General Appropriations	26,569,482.93	25,266,408.73	
Total Number of Employees			

		2025 Dedicated	Water Utility	Utility Budget		
Summary of Revenues		Anticipated				
		2025 Budget	Final 2024 Budget			
1. Surplus		599,134.55	210,000.00			
2. Miscellaneous Revenues		3,642,180.00	3,694,480.73			
3. Deficit (General Budget)						
Total Revenues		4,241,314.55	3,904,480.73			
Summary of Appropriations		2025 Budget	Final 2024 Budget			
1. Operating Expenses: Salaries & Wages		523,694.78	494,700.00			

	Other Expenses	2,615,600.00	2,277,760.00
2.	Capital Improvements	90,250.00	40,000.00
3.	Debt Service	809,594.31	736,413.99
4.	Deferred Charges & Other Appropriations	202,175.46	355,606.74
5.	Surplus (General Budget)		
	Total Appropriations	4,241,314.55	3,904,480.73
	Total Number of Employees		

2025 Dedicated			Sewer	Utility Budget				
Summary of Revenues				Anticipated				
				2025 Budget			Final 2024 Budget	
1. Surplus				839,038.33		2,055,329.31		
2. Miscellaneous Revenues				7,925,000.00		6,585,430.91		
3. Deficit (General Budget)								
Total Revenues				8,764,038.33		8,640,760.22		
Summary of Appropriations				2025 Budget			Final 2024 Budget	
1. Operating Expenses:		Salaries & Wages		867,000.00		813,637.46		
		Other Expenses		3,474,550.00		3,335,541.19		
2. Capital Improvements				79,000.00		25,000.00		
3. Debt Service				1,204,558.28		1,113,982.24		
4. Deferred Charges & Other Appropriations				238,930.05		202,599.33		
5. Surplus (General Budget)				2,900,000.00		3,150,000.00		
Total Appropriations				8,764,038.33		8,640,760.22		
Total Number of Employees								

**BE IT RESOLVED**, by the Mayor and Township Council of the Township of Aberdeen, County of Monmouth and State of New Jersey that these statements of revenues and appropriations shall constitute the Municipal Budget for the year 2025; and

**BE IT FURTHER RESOLVED**, that said Budget shall be published in the Asbury Park Press Newspaper in the issue of March 27th, 2025.

**BE IT FURTHER RESOLVED**, that the Governing Body of the Township of Aberdeen does hereby approve the following as the Municipal Budget for the year 2025.

**BE IT FURTHER RESOLVED**, that a hearing on the Municipal Budget will be held at the municipal building on May 1, 2025 at 7:30 p.m.

ROLL CALL VOTE:

Ayes: Councilmembers Cannon, Hirsch, Kelley, Martucci, Swindle, Deputy Mayor Montone,  
Mayor Tagliarini

Nays: None

Abstain: None

Absent: None

I hereby certify the foregoing to be a true copy  
of a Resolution adopted by the Township  
Council of the Township of Aberdeen on March 20, 2025

Melissa Pfeifer

Melissa Pfeifer, Township Clerk